

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated May 29, 2014, approves new designations and changes in the designation of certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in the Fiscal 2014 and Fiscal 2013 Expense Budgets, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 3-12; sets forth new designations and specific changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 13; amends the description for the Description/Scope of Services for certain organizations receiving funding pursuant to the Fiscal 2014 Expense Budget as described in Chart 14; amends the description for the Description/Scope of Services for certain organizations receiving funding pursuant to the Fiscal 2013 Expense Budget as described in Chart 15.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth the changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Information and Referral Contracts Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Mental Hygiene Contracts – FY13 PEG Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Out of School Time Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 12 sets forth the changes in the designation, specifically the amount, of a certain organization receiving funding pursuant to the Child Care Vouchers Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 13 sets forth the changes in the designation, specifically an EIN change, of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 14 amends the description for the Description/Scope of Services for a certain organization receiving discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 15 amends the description for the Description/Scope of Services for a certain organization receiving discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and aging discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving aging discretionary funding; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding; and

; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving Discretionary Child Care Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the DYCD Food Pantries

Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving Adult Literacy Services Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Information and Referral Contracts Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving Mental Hygiene Contracts – FY13 PEG Restoration Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Out of School Time Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an amount change, of a certain organization receiving funding pursuant to the Child Care Vouchers

Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the changes in the designation, specifically an EIN change, of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 15.

PS 05-29-14
LS 1397

CHART 1: Local Initiatives - Fiscal 2014

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|----------------------|--|------------|--------|---------------|-------|-----|--|----------------------|
| CD28 | Baisley Park Houses Tenant Association | 13-4994650 | NYCHA | (\$7,500.00) | 098 | 002 | | |
| CD28 | Baisley Park Houses Tenant Association | 13-6400434 | NYCHA | \$7,500.00 | 098 | 002 | | |
| Greenfield | Young Israel Senior Services, Inc. | 03-0381957 | DFTA | (\$5,000.00) | 125 | 003 | | |
| Greenfield | Young Israel Senior Services, Inc. | 13-4136312 | DFTA | \$5,000.00 | 125 | 003 | | |
| Greenfield | Community Service Center of Greater Williamsburg Inc | 13-6400434 | DFTA | (\$25,000.00) | 125 | 003 | | |
| Greenfield | Community Service Center of Greater Williamsburg Inc | 45-5180976 | DFTA | \$25,000.00 | 125 | 003 | | |
| Gentile | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DFTA | (\$3,500.00) | 125 | 003 | | |
| Gentile | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2649513 | DFTA | \$3,500.00 | 125 | 003 | | |
| Brewer | Citywide Youth Opera, Inc. ** | 05-0616054 | DCLA | (\$3,000.00) | 126 | 003 | | |
| Brewer | Citywide Youth Opera, Inc. ** | 05-0616054 | DYCD | \$3,000.00 | 260 | 312 | | |
| CC | Cypress Hills Local Development Corporation ** | 11-2683663 | DYCD | (\$40,000.00) | 260 | 312 | | |
| CC | Cypress Hills Local Development Corporation ** | 11-2683663 | HPD | \$40,000.00 | 806 | 009 | | |
| Manhattan Delegation | STPCV Tenants Association Foundation, Inc. ** | 27-4554330 | DYCD | (\$3,500.00) | 260 | 005 | | |
| Manhattan Delegation | STPCV Tenants Association Foundation, Inc. ** | 27-4554330 | HPD | \$3,500.00 | 806 | 009 | | |
| | Trustees Of Columbia University In The City Of New York - Harlem Health Promotion Center | 13-5598093 | DOHMH | (\$38,000.00) | 816 | 117 | | |
| | Trustees of Columbia University in the City of New York | 13-5598093 | DOHMH | \$38,000.00 | 816 | 117 | | |
| | New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City) | 13-3049626 | DYCD | (\$500.00) | 260 | 312 | | |
| Brewer | Citywide Youth Opera, Inc. | 05-0616054 | DYCD | \$500.00 | 260 | 312 | | |
| Van Bramer | Sunnyside Chamber of Commerce | 11-2944783 | DSBS | (\$15,000.00) | 801 | 002 | | |
| Van Bramer | Sunnyside District Management Association | 26-1278224 | DSBS | \$15,000.00 | 801 | 002 | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2014

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|------------|---|------------|--------|--------------|-------|-----|--|----------------------|
| Greenfield | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DFTA | (\$7,500.00) | 125 | 003 | | |
| Greenfield | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2649513 | DFTA | \$7,500.00 | 125 | 003 | | |
| Oddo | American-Italian Coalition of Organizations, Inc. (AMICO - Extended Services Program) | 11-2488439 | DFTA | (\$5,500.00) | 125 | 003 | | |
| Oddo | American-Italian Coalition of Organizations, Inc. (AMICO - Extended Services Program) | 11-2649513 | DFTA | \$5,500.00 | 125 | 003 | | |
| Gonzalez | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DFTA | (\$4,000.00) | 125 | 003 | | |
| Gonzalez | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2649513 | DFTA | \$4,000.00 | 125 | 003 | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Cultural After School Adventure - Fiscal 2014

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--------|--|------------|--------|---------------|-------|-------|
| Koo | Queens College Foundation For Kupferberg Center Performances | 11-6080521 | DCLA | (\$20,000.00) | 126 | 003 |
| Koo | Queens College Foundation For Godwin Ternbach Museum | 11-6080521 | DCLA | \$20,000.00 | 126 | 003 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Immigrant Opportunities Initiative - Fiscal 2014

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---------------|---|------------|--------|---------------|-------|-------|
| Staten Island | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DYCD | (\$11,000.00) | 260 | 005 |
| Staten Island | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2649513 | DYCD | \$11,000.00 | 260 | 005 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Discretionary Child Care - Fiscal 2014

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--------|---|------------|--------|---------------|-------|-------|
| Barron | United Community Day Care Center, Inc | 11-1950787 | ACS | (\$9,646.00) | 068 | 004 |
| Barron | United Community Day Care Center, Inc | 23-7129582 | ACS | \$9,646.00 | 068 | 004 |
| Eugene | Parkside ECDC | 11-2248037 | ACS | (\$51,667.00) | 068 | 004 |
| Eugene | Catholic Charities Neighborhood Services, Inc | 11-2047151 | ACS | \$51,667.00 | 068 | 004 |
| Lander | 12th Street Preschool, Inc. | 11-2295989 | ACS | \$119,108.00 | 068 | 004 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: DYCD Food Pantries - Fiscal 2014

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------|---------------------------------------|------------|--------|--------------|-------|-------|
| Brooklyn | St. Patrick's Vincent de Paul Society | | DYCD | (\$5,000.00) | 260 | 005 |
| Brooklyn | St. Patrick's Vincent de Paul Society | 11-1631818 | DYCD | \$5,000.00 | 260 | 005 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Infant Mortality Reduction - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Mount Sinai School of Medicine of New York University | 13-1624096 | DOHMH | (\$123,541.16) | 816 | 113 | |
| Mount Sinai Hospital | 13-1624096 | DOHMH | \$123,541.16 | 816 | 113 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Adult Literacy Services Initiative - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DYCD | (\$10,000.00) | 260 | 005 | |
| American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2649513 | DYCD | \$10,000.00 | 260 | 005 | |
| Fordham Bedford - Children's Services | 13-3805049 | DYCD | (\$30,000.00) | 260 | 005 | |
| Fordham Bedford Community Services | 13-3805049 | DYCD | \$30,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Information and Referral Contracts - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|---------------|-------|-----|---|
| American-Italian Coalition of Organizations, Inc. (AMICO - Extended Services Program) | 11-2488439 | DFTA | (\$94,105.00) | 125 | 003 | |
| American-Italian Coalition of Organizations, Inc. (AMICO - Extended Services Program) | 11-2649513 | DFTA | \$94,105.00 | 125 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Mental Hygiene Contracts - FY13 PEG Restoration - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Department of Health and Mental Hygiene | 13-6400434 | DOHMH | (\$204,625.00) | 816 | 121 | |
| Brooklyn Bureau of Community Services | 11-1630780 | DOHMH | \$8,000.00 | 816 | 121 | |
| Staten Island ARC | 13-5660279 | DOHMH | \$96,920.00 | 816 | 121 | |
| United Cerebral Palsy | 13-5654532 | DOHMH | \$99,705.00 | 816 | 121 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Out of School Time Restoration - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------------------------------------|------------|--------|---------------|-------|-----|---|
| YM-YWHA of Washington Heights Inwood | 13-1624228 | DYCD | (\$37,665.00) | 260 | 312 | |
| YM-YWHA of Washington Heights Inwood | 13-1635308 | DYCD | \$37,665.00 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Child Care Vouchers - Fiscal 2014

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------------------------------------|------------|--------|----------------|-------|-----|---|
| Administration for Children Services | 13-6400434 | ACS | (\$119,108.00) | 068 | 004 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Aging Discretionary - Fiscal 2013

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|------------|---|------------|--------|--------------|-------|-----|--|----------------------|
| Greenfield | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DFTA | (\$7,500.00) | 125 | 003 | | |
| Greenfield | American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2649513 | DFTA | \$7,500.00 | 125 | 003 | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Purpose of Funds Changes - Fiscal 2014

| Source | Organization | EIN Number | Agency | Amount | New Purpose of Funds |
|---------------------------------|---|------------|--------|----------------|--|
| Local | Brooklyn Congregations United, Inc. | 61-1567317 | DYCD | (\$3,500.00) | To support training and leadership development programs. Funding will pay for staff salaries and associated costs. |
| Local | Brooklyn Congregations United, Inc. | 61-1567317 | DYCD | \$3,500.00 | Funds will be used for community organizing to support training and leadership development programs and associated costs including rent and OTPS |
| Boro | Friends of Westerleigh Park | 13-4176426 | DYCD | (\$2,500.00) | |
| Boro | Friends of Westerleigh Park | 13-4176426 | DYCD | \$2,500.00 | Funds will be used to support the Youth Group for the maintenance of the Park. |
| Housing Preservation Initiative | MHANY Management, Inc. | 72-1303737 | HPD | (\$150,000.00) | This initiative allows neighborhood-based groups to design and implement a grassroots-based approach to the most critical threat to affordable housing in their individual community. |
| Housing Preservation Initiative | MHANY Management, Inc. | 72-1303737 | HPD | \$150,000.00 | Funds will be used for mailings and meetings on foreclosures, home buying and organizing in NYCHA buildings under a Housing Preservation Initiative City Council Discretionary allocation as well as for outreach and which will be conducted by New York Communities for Change. |
| Local | New York City Community Learning Schools Initiative | 46-1227433 | DOE | (\$10,000.00) | |
| Local | New York City Community Learning Schools Initiative | 46-1227433 | DOE | \$10,000.00 | The funding will support the call-in, texting and online services provided for the Brave line. This service requires staffing of mental health professionals to answer calls and upkeep of telephony and computer systems to answer calls. Some funding will also go towards training for existing and future staff on bullying as it relates to mental health and reporting requirements for the NYC Department of Education. |
| Local | New York City Community Learning Schools Initiative | 46-1227433 | DOE | (\$3,500.00) | |
| Local | New York City Community Learning Schools Initiative | 46-1227433 | DOE | \$3,500.00 | The funding will support the call-in, texting and online services provided for the Brave line. This service requires staffing of mental health professionals to answer calls and upkeep of telephone and computer systems to answer calls. Some funding will also go towards training for existing and future staff on bullying as it relates to mental health and reporting requirements for the NYC Department of Education. |
| Local | New York City Community Learning Schools Initiative | 46-1227433 | DOE | (\$4,500.00) | |
| Local | New York City Community Learning Schools Initiative | 46-1227433 | DOE | \$4,500.00 | The funding will support the call-in, texting and online services provided for the Brave line. This service requires staffing of mental health professionals to answer calls and upkeep of telephony and computer systems to answer calls. Some funding will also go towards training for existing and future staff on bullying as it relates to mental health and reporting requirements for the NYC Department of Education. |
| Local | New York City Community Learning Schools Initiative | 46-1227433 | DOE | (\$7,500.00) | |
| Local | New York City Community Learning Schools Initiative | 46-1227433 | DOE | \$7,500.00 | To operate a hotline for NYC students and families dealing with bullying in their communities and schools, and to train staff on bullying as it relates to mental health and reporting requirements for the NYC Department of Education. |
| Local | New York City Community Learning Schools Initiative | 46-1227433 | DOE | (\$10,000.00) | |
| Local | New York City Community Learning Schools Initiative | 46-1227433 | DOE | \$10,000.00 | Funds will support the Brave line, a hotline for New York City students and families dealing with bullying which provides for receipt of calls, texts and on-line communications and is staffed with mental health professionals. |
| Community Schools | New York City Community Learning Schools Initiative | 46-1227433 | DOE | (\$150,000.00) | |
| Community Schools | New York City Community Learning Schools Initiative | 46-1227433 | DOE | \$150,000.00 | The allocation supports the UFT's Community Schools Program which will be launched in six public schools. Their community partners will create strategies that will tie specific health and social services directly to the schools' students and their families. |
| Aging | Brookdale Senior Resident Tenant Association | 03-0488857 | DFTA | (\$9,100.00) | Funds will be used for arts and crafts, recreational trips, celebrations, transportation, and speaker honoraria. |
| Aging | Brookdale Senior Resident Tenant Association | 03-0488857 | DFTA | \$9,100.00 | Funds will be used for arts and crafts, recreational trips, celebrations, transportation, and speaker honoraria. Funds will also be used to purchase a computer and/or peripherals. |

CHART 14: Purpose of Funds Changes - Fiscal 2014 (Continued)

| Source | Organization | EIN Number | Agency | Amount | New Purpose of Funds |
|--------|--|------------|--------|---------------|---|
| Local | Kings Highway Beautification Association Inc | 20-4986882 | DYCD | (\$15,000.00) | The funding will be used to launch a district-wide graffiti cleaning program in the 47th Council District. The program will make Kings Highway, Avenue U and Avenue P - between Ocean Parkway and McDonald Ave - and McDonald Ave between Ave P and Ave U graffiti-free via a 1 time cleaning of all roll down gates, side walls, doors, storefronts and street furniture. The program will keep these corridors graffiti free via monthly graffiti inspections and maintenance. In addition, the project will graffiti clean up to 50 residential properties throughout the Council District via a graffiti complaint program in which constituents call in graffitied locations to the Council office for fast response clean-up. |
| Local | Kings Highway Beautification Association Inc | 20-4986882 | DYCD | \$15,000.00 | The funding will be used for neighborhood beautification and graffiti removal in the 47th Council District. The program will make Kings Highway, Avenue U and Avenue P - between Ocean Parkway and McDonald Ave - and McDonald Ave between Ave P and Ave U graffiti-free via a 1 time cleaning of all roll down gates, side walls, doors, storefronts and street furniture. The program will keep these corridors graffiti free via monthly graffiti inspections and maintenance. In addition, the project will graffiti clean up to 50 residential properties throughout the Council District via a graffiti complaint program in which constituents call in graffitied locations to the Council office for fast response clean-up. |
| Youth | Little Orchestra Society-Orpheon, Inc., The | 13-2638292 | DYCD | (\$5,000.00) | To create and implement a pre-k version of Musical Connections: The School Partnership Program at PS 122Q, so that the program is expanded to serve all students at PS 122Q from pre-k through Grade 3. Pre-k students will work with LOS Teaching Artist, Angelica Negron and have 10 music composition residency sessions for each pre-k class, attend two LOS Lolli-Pops dress rehearsals and performances at the Kaye Playhouse at Hunter College. Pre-k teachers will have Planning Meetings and Professional Development sessions with Ms. Negron and LOS Education Director and parents will be invited to attend weekend performances with their children and will be invited to Program Orientation sessions and Family Workshops. A Celebration Event will be held at PS 122Q to share the students' "works in progress" which will be played by professional musicians. Total number of program services is expected to be 32. |
| Youth | Little Orchestra Society-Orpheon, Inc., The | 13-2638292 | DYCD | \$5,000.00 | To create and implement a Kindergarten version of Musical Connections: The School Partnership Program at PS 122Q, so that the program is expanded to serve all students at PS 122Q from K through Grade 3. Kindergarten students will work with LOS Teaching Artist, |
| Local | Sunnyside District Management Association | 26-1278224 | DSBS | \$5,000.00 | To support neighborhood beautification projects, which include hanging flower baskets throughout the district. The funds will be used for supplies, as well as installation, maintenance and breakdown of the flower baskets. |
| Local | Sunnyside District Management Association | 26-1278224 | DSBS | \$20,000.00 | To support neighborhood beautification projects, which include hanging flower baskets throughout the district. The funds will be used for supplies, as well as installation, maintenance and breakdown of the flower baskets. The funds will also be used for graffiti cleaning and removal services. |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Purpose of Funds Changes - Fiscal 2013

| Source | Organization | EIN Number | Agency | Amount | New Purpose of Funds |
|--------|--------------------------------------|------------|--------|--------------|--|
| Local | Coney Island Sports Foundation, Inc. | 58-2432003 | DYCD | (\$4,000.00) | Funds will be used to provide free tennis instruction, practice, play and educational activities for beginner and intermediate players, ages 6-18 years. Loaner racquets and balls will be provided to all participants. Special events, team tennis, games and tournaments, educational and family activities, and trips. |
| Local | Coney Island Sports Foundation, Inc. | 58-2432003 | DYCD | \$4,000.00 | Funds will be used to support a cultural event in Coney Island. |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect