

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated August 22, 2013, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014, Fiscal 2013 and Fiscal 2012 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets. Additionally, this resolution changes the Description/Scope of Services of the Senior Centers and Programs Restoration Initiative to, “To fund and support senior centers or programs for the elderly.”

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014, Fiscal 2013 and Fiscal 2012 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-20; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 21; sets forth new designations and specific changes in the designation of certain organizations

receiving pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 22-24; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 25; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in chart 26; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 27.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012, and the Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Middle School Quality Initiative Expanded Learning Time Pilot Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to Anti-Gun Violence Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Community Consultant Contracts Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Obesity Prevention Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the IDUHA Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV Prevention – Evidence Based Behavioral Interventions Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 15 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 17 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 18 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 19 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the IOI/Legal Services Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 20 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the IOI/ESL Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 21 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 22 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Administrative Prosecution Unit (APU) Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 23 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Obesity Prevention Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 24 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 25 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 26 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 27 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014, 2013, 2012 and 2010 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Middle School Quality

Expanded Learning Time Pilot Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to Anti-Gun Violence Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Community Consultant Contracts Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Obesity Prevention Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the IDUHA Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV Prevention – Evidence Based Behavioral Interventions Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the IOI/Legal Services Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the IOI/ESL Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Administrative Prosecution Unit (APU) Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Obesity Prevention Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 26.

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 27.

SMC 08-22-13
LS3916

CHART 1: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Arts Gowanus dba AGAST Gowanus Open Studios a project of Arts Gowanus **	75-3192120	DCLA	(\$1,500.00)	126	003			*
Levin	Arts Gowanus dba AGAST Gowanus Open Studios a project of Arts Gowanus **	75-3192120	DCLA	\$1,500.00	260	005			*
Brewer	Citywide Youth Opera, Inc. **	050616054	DCLA	(\$3,000.00)	126	003			*
Brewer	Citywide Youth Opera, Inc. **	050616054	DCLA	\$3,000.00	260	312			*
Brewer	Concerts in Motion, Inc. **	271367692	DCLA	(\$3,000.00)	126	003			*
Brewer	Concerts in Motion, Inc. **	271367692	DYCD	\$3,000.00	260	312			*
Gentile	Staten Island Children's Museum	23-7379930	DCLA	(\$1,500.00)	126	003			*
Gentile	Staten Island Children's Museum	23-7379930	DCLA	\$1,500.00	126	022			*
Chin	Arts for Art, Inc. **	13-3991848	DYCD	(\$3,500.00)	260	312			*
Chin	Arts for Art, Inc. **	13-3991848	DCLA	\$3,500.00	126	003			*
Mendez	East Village Community Coalition, The **	20-1059463	DCLA	(\$3,500.00)	126	003			*
Mendez	East Village Community Coalition, The **	20-1059463	DCLA	\$3,500.00	260	005			*
Brewer	Forum On Law Culture & Society **	273849760	DCLA	(\$3,000.00)	126	003			*
Brewer	Forum On Law Culture & Society **	273849760	DYCD	\$3,000.00	260	005			*
Levin	Greenpoint Monitor Museum, The **	11-3332514	DCLA	(\$3,500.00)	126	003			*
Levin	Greenpoint Monitor Museum, The **	11-3332514	DYCD	\$3,500.00	260	312			*
Dickens	Harlem Needle Arts, Inc. **	20-3505872	DCLA	(\$3,500.00)	126	003			*
Dickens	Harlem Needle Arts, Inc. **	20-3505872	DYCD	\$3,500.00	260	005			*
Levin	Jazzreach Performing Art & Education Association **	11-3179208	DCLA	(\$3,500.00)	126	003			*
Levin	Jazzreach Performing Art & Education Association **	11-3179208	DYCD	\$3,500.00	126	003			*
Levin	Museum of Food and Drink, The **	20-3735162	DCLA	(\$3,500.00)	126	003			*
Levin	Museum of Food and Drink, The **	20-3735162	DYCD	\$3,500.00	260	005			*
Gentile	Rhapsody Players, Inc. **	26-2200571	DCLA	(\$3,500.00)	126	003			*
Gentile	Rhapsody Players, Inc. **	26-2200571	DYCD	\$3,500.00	260	005			*
Recchia	Sephardic Heritage Museum, Inc. **	20-3249437	DCLA	(\$10,000.00)	126	003			*
Recchia	Sephardic Heritage Museum, Inc. **	20-3249437	DYCD	\$10,000.00	260	005			*
Rodriguez	Trident Swim Foundation, Inc. **	26-0640050	DCLA	(\$8,000.00)	126	003			*
Rodriguez	Trident Swim Foundation, Inc. **	26-0640050	DYCD	\$8,000.00	260	312			*
Rodriguez	United Palace of Cultural Arts **	90-0884007	DCLA	(\$5,000.00)	126	003			*
Rodriguez	United Palace of Cultural Arts **	90-0884007	DYCD	\$5,000.00	260	005			*
Rodriguez	United Palace of Cultural Arts **	90-0884007	DCLA	(\$5,000.00)	126	003			*
Rodriguez	United Palace of Cultural Arts **	90-0884007	DOE	\$5,000.00	040	402			*
Ignizio	Staten Island Economic Development Corporation **	13-3706442	DSBS	(\$1,000.00)	801	002			*
Ignizio	Staten Island Zoological Society, Inc. **	13-5680691	DCLA	(\$500.00)	126	014			*
Ignizio	Department of Parks and Recreation **	13-6400434	DPR	(\$500.00)	846	006			*
Ignizio	City Parks Foundation **	13-3561657	DPR	(\$1,000.00)	846	006			*
Ignizio	Garibaldi-Meucci Museum **	061725844	DCLA	(\$500.00)	126	003			*
Ignizio	Metropolitan Fire Association **	13-3039588	FDNY	\$3,500.00	057	005			*
Recchia	New York Road Runners Foundation, Inc.	13-2949483	DOHMH	(\$14,000.00)	816	113			*
Recchia	New York Road Runners, Inc.	13-2949483	DOHMH	\$14,000.00	816	113			*
Gentile	Bay Ridge St Patricks Parade Committee	13-3256152	DYCD	(\$10,000.00)	260	005			*
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	\$5,000.00	260	005			*
Gentile	Council on the Environment of New York City, Inc. D/B/A GrowNYC	13-2765465	DYCD	\$5,000.00	260	005			*
CC	92nd Street Y (Young Men's and Young Women's Hebrew Association) **	13-1624229	DYCD	(\$175,000.00)	260	312			*
CC	Make the Road New York	11-3344389	DYCD	\$75,000.00	260	005			*
CC	New York Women's Chamber of Commerce, Inc. **	14-1845651	DSBS	\$70,000.00	801	002			*
CC	Brooklyn Hispanic Chamber of Commerce **		DSBS	\$50,000.00	801	002			*
Dickens	Ralph J. Rangel Houses Tenant Association **	27-0361139	DFTA	(\$5,000.00)	125	003			*
Dickens	Ralph J. Rangel Houses Tenant Association **	27-0361139	NYCHA	\$5,000.00	098	002			*
Fidler	Jewish Association for Services for the Aged (JASA -- 1199 Plaza NORC)	13-2620896	DFTA	(\$11,000.00)	125	003			*
Fidler	Jewish Association for Services for the Aged (JASA -HES 9502 Seaview Avenue)	13-2620896	DFTA	\$11,000.00	125	003			*
Recchia	Friends of Abandoned Cemeteries		DYCD	(\$3,000.00)	260	005			*
Recchia	Friends of Abandoned Cemeteries	13-3176456	DYCD	\$3,000.00	260	005			*
Palma	City University of New York School of Law Foundation, Inc., The	11-3235349	CUNY	(\$15,000.00)	042	001			*
Palma	CUNY Citizenship Now co CUNY Research Foundation	11-3235349	CUNY	\$15,000.00	042	001			*

CHART 1: Local Initiatives - Fiscal 2014 (Continue)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ferreras	Corona Community Action Network Corp, The **	26-0231555	DYCD	(\$3,500.00)	260	005			*
Ferreras	82nd Street District Management Association, Inc. **	11-3096017	DSBS	\$3,500.00	801	002			*
Palma	District Attorney-Bronx	13-6400434	NYCHA	(\$10,000.00)	098	002			
Palma	District Attorney-Bronx	13-6400434	DABX	\$10,000.00	902	002			
Vann	Bailey's Café, Inc.	20-0221451	DYCD	(\$10,000.00)	260	005			
Vann	Magnolia Tree Earth Center of Bedford Stuyvesant, Inc.	23-7303098	DYCD	\$10,000.00	260	312			
Weprin	Queens Community Civic Corporation	22-2183327	DYCD	\$2,500.00	260	005			
Weprin	Queens Council on the Arts, Inc.	11-2219193	DYCD	(\$2,500.00)	260	005			
Chin	Museum of Jewish Heritage	01-3337626	DYCD	(\$3,500.00)	260	005			*
Chin	Museum of Jewish Heritage	13-3376265	DYCD	\$3,500.00	260	005			*
Comrie	Museum of Jewish Heritage	01-3337626	DYCD	(\$3,500.00)	260	005			*
Comrie	Museum of Jewish Heritage	13-3376265	DYCD	\$3,500.00	260	005			*
Levin	Outreach Project Inc		DYCD	(\$8,000.00)	260	005			*
Levin	Outreach Project Inc	11-2518262	DYCD	\$8,000.00	260	005			*
Dickens	Ralph J. Rangel Houses Tenant Association	27-0361139	DFTA	(\$5,000.00)	125	003			*
Dickens	Ralph J. Rangel Houses Tenant Association	27-0361139	NYCHA	\$5,000.00	098	002			*
Dickens	Ralph J. Rangel Houses Tenant Association	27-0361139	NYCHA	\$4,000.00	098	002			*
Bridge to Tomorrow	Department of Education	13-6400434	DOE	(\$100,000.00)	040	401			
School Based Health Center - PEG Restoration	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$150,000.00)	816	113			
CC	Bank Street College of Education	135562167	DYCD	\$30,000.00	260	312			
CC	Throgs Neck Volunteer Ambulance Corps	13-3052612	FDNY	\$50,000.00	057	005			
CC	Brotherhood/Sister Sol, The	133857387	DYCD	\$50,000.00	260	005			
CC	Mayor's Office of Contract Services	13-6400434	Mayoralty	\$50,000.00	002	021			
CC	Pratt Institute Center for Community and Environmental Development (PICCED)	11-1630822	DSBS	\$50,000.00	801	002			
Weprin	United Federation of Teachers	13-5582895	DOE	(\$10,000.00)	040	454			
Weprin	New York City Community Learning Schools Initiative	46-1227433	DOE	\$10,000.00	040	454			
Levin	United Federation of Teachers	13-5582895	DOE	(\$3,500.00)	040	454			
Levin	New York City Community Learning Schools Initiative	46-1227433	DOE	\$3,500.00	040	454			
Mendez	United Federation of Teachers	13-5582895	DOE	(\$4,500.00)	040	454			
Mendez	New York City Community Learning Schools Initiative	46-1227433	DOE	\$4,500.00	040	454			
Recchia	United Federation of Teachers	13-5582895	DOE	(\$7,500.00)	040	454			
Recchia	New York City Community Learning Schools Initiative	46-1227433	DOE	\$7,500.00	040	454			
Jackson	United Federation of Teachers	13-5582895	DOE	(\$10,000.00)	040	454			
Jackson	New York City Community Learning Schools Initiative	46-1227433	DOE	\$10,000.00	040	454			
Koppell	Mosholu-Montefiore Community Center, Inc. **	13-3622107	DYCD	(\$4,000.00)	260	312			
Koppell	Mosholu-Montefiore Community Center, Inc. **	13-3622107	DFTA	\$4,000.00	125	003			
Richards	St. Mary Star of the Sea and St. Gertrude Roman Catholic Church**	111723781	DYCD	(\$15,000.00)	260	312			*
Richards	St. Mary Star of the Sea and St. Gertrude Roman Catholic Church**	111723781	DPR	\$15,000.00	846	006			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Conduit EIN	*
Ignizio	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	(\$1,500.00)	125	003			
Ignizio	Lifestyles for the Disabled, Inc.	13-3740011	DFTA	(\$500.00)	125	003			
Ignizio	Community Agency for Senior Citizens, Inc.	13-3263537	DFTA	(\$500.00)	125	003			
Ignizio	Meals on Wheels of Staten Island, Inc.	13-2894978	DFTA	(\$500.00)	125	003			
Ignizio	United Staten Island Veterans Organization, Inc.	13-3906171	DFTA	(\$500.00)	125	003			
Ignizio	Council of Jewish Organizations of Staten Island	13-3525474	DFTA	\$3,500.00	125	003			
Gentile	Department for the Aging	13-6400434	DFTA	(\$4,500.00)	125	003			
Gentile	Brooklyn Chinese American Association	11-3065859	DFTA	\$4,500.00	125	003			
Recchia	Sephardic Multiservice Center	27-1354937	DFTA	(\$10,000.00)	125	003			
Recchia	Sephardic Multiservice Center	11-2301220	DFTA	\$10,000.00	125	003			

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Conduit EIN	*
Lander	Brooklyn Defender Services	11-3305406	DYCD	(\$2,000.00)	260	312			
Lander	Brooklyn Navy Yard Development Corporation	11-2137138	DYCD	\$1,500.00	260	312			
Lander	South Asian Youth Action	13-3943630	DYCD	\$500.00	260	312			
Garodnick	New York Road Runners Foundation, Inc.	13-2949483	DYCD	(\$3,500.00)	260	312			
Garodnick	New York Road Runners, Inc.	13-2949483	DYCD	\$3,500.00	260	312			
Cabrera	Department of Youth and Community Development	13-6400434	DYCD	(\$5,000.00)	260	312			
Cabrera	PowerPlay NYC, Inc.	13-4045021	DYCD	\$5,000.00	260	312			
Weprin	Queens Community Civic Corporation	22-2183327	DYCD	(\$2,500.00)	260	312			
Weprin	Queens Council on the Arts, Inc.	11-2219193	DYCD	\$2,500.00	260	312			
Mealy	Seeds in the Middle	27-1843172	DYCD	(\$3,500.00)	260	312			
Mealy	Seeds in the Middle	27-1847142	DYCD	\$3,500.00	260	312			
Dickens	Ralph J. Rangel Houses Tenant Association	27-0361139	DFTA	(\$4,000.00)	125	003			

* Indicates pending completion of pre-qualification review.

CHART 4: Senior Centers and Programs Restoration Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Central Harlem Senior Citizen Coalition, Inc. - Abyssinian Senior Center	13-2754783	DFTA	(\$240,000.00)	125	003	
Central Harlem Senior Citizen Coalition, Inc. - Central Harlem Senior Center	13-2754783	DFTA	\$240,000.00	125	003	
Presbyterian Senior Center - Ennis Francis Senior Center	13-1981482	DFTA	(\$60,000.00)	125	003	
Presbyterian Senior Center - PSS Harlem	13-1981482	DFTA	\$60,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Middle School Quality Initiative Expanded Learning Time Pilot - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Department of Education	13-6400434	DOE	(\$1,550,000.00)	040	402
After School Corporation, The	13-4004600	DOE	\$1,550,000.00	040	402

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Anti-Gun Violence Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
ENACT, Inc.	13-3422661	DOE	(\$48,200.00)	040	402	
ENACT, Inc.	13-3422660	DOE	\$48,200.00	040	402	
Life Camp, Inc.	20-0815000	DOE	(\$48,200.00)	040	402	
Life Camp, Inc.	20-0814999	DOE	\$48,200.00	040	402	
New York Center for Interpersonal Development	23-7085240	DOE	(\$48,200.00)	040	402	
New York Center for Interpersonal Development	23-7085239	DOE	\$48,200.00	040	402	

* Indicates pending completion of pre-qualification review.

CHART 7: OST Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Episcopal Social Services of New York, Inc.	13-3909095	DYCD	(\$486,000.00)	260	312	
Episcopal Social Services of New York, Inc.	13-3709095	DYCD	\$486,000.00	260	312	
Inwood Community Services, Inc.	01-3087407	DYCD	(\$260,000.00)	260	312	
Inwood Community Services, Inc.	13-3087407	DYCD	\$260,000.00	260	312	
Inwood Community Services, Inc.	01-3087407	DYCD	(\$260,000.00)	260	312	
Inwood Community Services, Inc.	13-3087407	DYCD	\$260,000.00	260	312	
United Community Day Care Center, Inc	13-2613479	DYCD	(\$150,000.00)	260	312	
United Community Day Care Center, Inc	23-7129582	DYCD	\$150,000.00	260	312	
Henry Street Settlement - P.S. 20 ANNA SILVER SCHOOL	13-1562242	DYCD	(\$40,000.00)	260	312	
Henry Street Settlement - Boys and Girls Republic	13-1562242	DYCD	\$40,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 8: Housing Preservation Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Neighborhood Housing Services of East Flatbush	80-0615264	HPD	(\$50,000.00)	806	009	
Neighborhood Housing Services of East Flatbush	13-3098397	HPD	\$50,000.00	806	009	

* Indicates pending completion of pre-qualification review.

CHART 9: Community Consultant Contracts Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Neighborhood Housing Services of East Flatbush, Inc.	80-0615264	HPD	(\$20,000.00)	806	009	
Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	\$20,000.00	806	009	
Strycker's Bay Neighborhood Council, Inc.	13-3266398	HPD	(\$5,488.00)	806	009	
Strycker's Bay Neighborhood Council, Inc.	13-1943516	HPD	\$5,488.00	806	009	

* Indicates pending completion of pre-qualification review.

CHART 10: Obesity Prevention Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York Road Runners Foundation, Inc.	13-2949483	DOHMH	(\$250,000.00)	816	113	
New York Road Runners, Inc.	13-2949483	DOHMH	\$250,000.00	816	113	

* Indicates pending completion of pre-qualification review.

CHART 11: IDUHA Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
After Hours Project, Inc.	33-1007278	DOHMH	(\$7,274.46)	816	112	
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	(\$1,014.12)	816	112	
Citiwide Harm Reduction Program, Inc.	13-4009817	DOHMH	(\$6,688.09)	816	112	
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	(\$4,652.85)	816	112	
Family Services Network of New York	11-2592651	DOHMH	(\$4,948.49)	816	112	
Lower East Side Harm Reduction Center, Inc.	13-3727641	DOHMH	(\$940.60)	816	112	
Praxis Housing Initiatives, Inc.	13-3832223	DOHMH	(\$1,899.28)	816	112	
Safe Horizon, Inc. (Streetwork)	13-2946970	DOHMH	(\$5,075.13)	816	112	
Voices of Community Activists & Leaders (VOCAL-NY)	13-4094385	DOHMH	(\$4,929.23)	816	112	
Washington Heights Corner Project	20-8672015	DOHMH	(\$7,583.33)	816	112	
Harlem United Community AIDS Center	13-3461695	DOHMH	\$444.40	816	112	
Housing Works, Inc.	13-3584089	DOHMH	\$723.03	816	112	
New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$16,279.54	816	112	
Positive Health Project	13-3845305	DOHMH	\$11,719.42	816	112	
St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$15,839.68	816	112	

* Indicates pending completion of pre-qualification review.

CHART 12: HIV/AIDS Faith Based Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	(\$7,600.00)	816	112	
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$7,600.00	816	112	
United Methodist Church "Broadway Temple"	13-1656641	DOHMH	(\$6,400.00)	816	112	*
United Methodist Church "Broadway Temple"	13-6165690	DOHMH	\$6,400.00	816	112	*
Young Women of Color HIV/AIDS Coalition	20-4824991	DOHMH	(\$12,800.00)	816	112	
Young Women of Color HIV/AIDS Coalition	13-3848582	DOHMH	\$12,800.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 13: HIV Prevention - Evidence-Based Behavioral Interventions Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	(\$92,000.00)	816	112
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$92,000.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 14: HIV/AIDS Communities of Color Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	(\$28,800.00)	816	112
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$28,800.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 15: Infant Mortality Reduction Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Good Shepherd Services	13-5598710	DOHMH	(\$22,320.00)	816	113	
Lutheran Family Health Center's Family Support Center	11-1839567	DOHMH	\$22,320.00	816	113	

* Indicates pending completion of pre-qualification review.

CHART 16: Geriatric Mental Health Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Upper Manhattan Health Center	13-3389470	DOHMH	(\$79,000)	816	120	
Riverstone Senior Life Services, Inc.	13-3355074	DOHMH	\$79,000	816	120	

* Indicates pending completion of pre-qualification review.

CHART 17: Discretionary Child Care Initiative - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	ACS	(\$740,462.00)	068	004	
James	Fort Greene Council	11-2300840	ACS	\$740,462.00	068	004	
Reyna	Conselyea Street Block Association, Inc.	11-2347180	ACS	(\$147,877.00)	068	004	*
Jackson	Nasry Michelen Day Care Center, Inc.	20-3108162	ACS	(\$196,772.00)	068	004	
Comrie	Queens County Educators for Tomorrow	11-2475654	ACS	(\$41,373.00)	068	004	
	Administration for Children's Services	13-6400434	ACS	\$386,022.00	068	004	

* Indicates pending completion of pre-qualification review.

CHART 18: DYCD Food Pantries Initiative - Fiscal 2014

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	DYCD Food Pantries	13-6400434	DYCD	(\$570,000.00)	260	005	
Bronx	Ark of Safety Fellowship Church, Inc.	13-4088427	DYCD	\$5,000.00	260	005	*
Queens	Battalion Pentecostal Assembly, Inc.	11-3548121	DYCD	\$5,000.00	260	005	*
Manhattan	Bohemian Brethren Presbyterian Church a.k.a. Jan Hus Presbyterian Church	13-1635255	DYCD	\$13,333.00	260	005	
Manhattan	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	\$8,889.00	260	005	
Citywide	City Harvest - Administrative Fee	13-3170676	DYCD	\$6,250.00	260	005	
Manhattan	City Harvest (Broadway Community, Inc.)	13-3170676	DYCD	\$6,000.00	260	005	
Queens	City Harvest (Brooks Memorial United Methodist Church)	13-3170676	DYCD	\$5,000.00	260	005	
Queens	City Harvest (Community Bible Evangelical Free Church)	13-3170676	DYCD	\$5,000.00	260	005	
Queens	City Harvest (First Baptist Church)	13-3170676	DYCD	\$5,000.00	260	005	
Brooklyn	City Harvest (Hanson Place Seventh Day Adventist Church)	13-3170676	DYCD	\$5,625.00	260	005	
Brooklyn	City Harvest (Holy Cross Church)	13-3170676	DYCD	\$5,625.00	260	005	
Brooklyn	City Harvest (Holy Innocents Church)	13-3170676	DYCD	\$5,625.00	260	005	
Queens	City Harvest (Macedonia Child Development Center)	13-3170676	DYCD	\$5,000.00	260	005	
Brooklyn	City Harvest (Miller Avenue Block Association, Inc.)	13-3170676	DYCD	\$10,250.00	260	005	
Queens	City Harvest (Mount Horeb Baptist Church)	13-3170676	DYCD	\$5,000.00	260	005	
Brooklyn	City Harvest (National Committee for the Furtherance of Jewish Education)	13-3170676	DYCD	\$5,625.00	260	005	
Brooklyn	City Harvest (Newman Memorial United Methodist Church)	13-3170676	DYCD	\$6,000.00	260	005	
Staten Island	City Harvest (Our Lady of Good Counsel Parish)	13-3170676	DYCD	\$5,000.00	260	005	
Manhattan	City Harvest (Our Lady of Lourdes)	13-3170676	DYCD	\$6,000.00	260	005	
Bronx	City Harvest (Part of the Solution)	13-3170676	DYCD	\$15,000.00	260	005	
Queens	City Harvest (Queens Jewish Community Council, Inc.)	13-3170676	DYCD	\$5,000.00	260	005	
Queens	City Harvest (St. Albans Baptist Church)	13-3170676	DYCD	\$5,000.00	260	005	
Brooklyn	City Harvest (St. Stephen Outreach, Inc.)	13-3170676	DYCD	\$5,250.00	260	005	
Manhattan	City Harvest (The Children's Aid Society)	13-3170676	DYCD	\$5,000.00	260	005	
Bronx	City Harvest (World of Life International, Inc.)	13-3170676	DYCD	\$5,000.00	260	005	
Manhattan	City Harvest (Yorkville Common Pantry, Inc.)	13-3170676	DYCD	\$8,333.00	260	005	
Bronx	Coalition for the Homeless - Mobile Bronx Food Program	13-3072967	DYCD	\$100,000.00	260	005	
Manhattan	Convent Avenue Baptist Church	13-2780116	DYCD	\$5,778.00	260	005	*
Staten Island	Council of Jewish Organizations of Staten Island, Inc.	13-3525474	DYCD	\$5,000.00	260	005	
Manhattan	Evangelical Lutheran Church of the Advent	13-1635264	DYCD	\$5,000.00	260	005	*
Queens	First Baptist Church of Corona NY, Inc.	31-1767167	DYCD	\$5,000.00	260	005	*
Queens	Flushing Jewish Community Council	11-2669559	DYCD	\$5,000.00	260	005	
Brooklyn	G.R.A.C.E International Bed Stuy Campaign Against Hunger	20-0934854	DYCD	\$11,250.00	260	005	
Brooklyn	Greenpoint Reformed Church	11-2100335	DYCD	\$6,000.00	260	005	*
Bronx	Heavenly Vision Christian Center	13-3706003	DYCD	\$5,000.00	260	005	*
Queens	Hour Children	13-3647412	DYCD	\$5,000.00	260	005	
Queens	Jewish Center of Jackson Heights	11-1681124	DYCD	\$5,000.00	260	005	

CHART 18: DYCD Food Pantries Initiative - Fiscal 2014 (Continue)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	Mary Queen of Heaven	11-1952301	DYCD	\$5,625.00	260	005	*
Brooklyn	Masbia	20-1923521	DYCD	\$22,375.00	260	005	
Brooklyn	Masbia (Borough Park)	20-1923521	DYCD	\$5,625.00	260	005	
Queens	Masbia (Rego Park)	20-1923521	DYCD	\$5,000.00	260	005	
Queens	MCCNY Charities, Inc.	27-5282132	DYCD	\$5,000.00	260	005	
Bronx	Momentum Project, Inc., The	13-3556768	DYCD	\$5,000.00	260	005	
Brooklyn	Most Holy Trinity Church	13-3171439	DYCD	\$11,250.00	260	005	
Bronx	Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DYCD	\$10,000.00	260	005	
Manhattan	New York City Rescue Mission	13-5596794	DYCD	\$8,889.00	260	005	
Queens	Our Lady of Grace	11-1639827	DYCD	\$5,000.00	260	005	*
Manhattan	Our Lady of Sorrows	13-3743218	DYCD	\$8,888.00	260	005	*
Brooklyn	Park Slope Christian Help, Inc.	11-2449994	DYCD	\$5,000.00	260	005	*
Brooklyn	Reaching-Out Community Services Inc.	11-3615625	DYCD	\$13,500.00	260	005	
Queens	Ridgewood Older Adult Center and Services, Inc.	050607283	DYCD	\$5,000.00	260	005	
Bronx	River Watch (1600 Sedgwick Avenue Tenant Association)	13-3995178	DYCD	\$5,000.00	260	005	*
Brooklyn	Rugby Family Services	11-3223904	DYCD	\$6,000.00	260	005	*
Brooklyn	Salt and Sea Mission	11-3012147	DYCD	\$5,000.00	260	005	*
Queens	Samaritan Outreach Ministries, Inc.	11-3283859	DYCD	\$5,000.00	260	005	*
Brooklyn	SCO Family of Services/Center for Family Life	11-2777066	DYCD	\$6,000.00	260	005	
Queens	Solid Rock Baptist Church	11-2999373	DYCD	\$5,000.00	260	005	*
Brooklyn	Southside Community Mission	11-2306447	DYCD	\$2,750.00	260	005	
Bronx	St. Edmunds Episcopal Church	13-4136007	DYCD	\$5,000.00	260	005	*
Bronx	St. Luke's Senior Community Program	13-2747442	DYCD	\$5,000.00	260	005	*
Queens	St. Margaret Mary Roman Catholic Church	11-1990941	DYCD	\$5,000.00	260	005	*
Bronx	St. Margaret's Episcopal Church	13-1773642	DYCD	\$5,000.00	260	005	*
Brooklyn	St. Mark Church Sheepshead Bay Food Pantry	11-1694941	DYCD	\$11,250.00	260	005	
Brooklyn	St. Patrick's Vincent de Paul Society		DYCD	\$5,000.00	260	005	*
Brooklyn	St. Rita's Roman Catholic Church		DYCD	\$11,250.00	260	005	*
Queens	St. Therasas		DYCD	\$5,000.00	260	005	*
Manhattan	Stratford Arms Meal Program	90-0140023	DYCD	\$3,890.00	260	005	*
Queens	The Church of God in Christ Jesus of the Apostles	11-3071928	DYCD	\$5,000.00	260	005	*
Queens	The River Fund NY	11-3450363	DYCD	\$5,000.00	260	005	
Brooklyn	Tomche Shabbos of Boro Park and Flatbush, Inc.	11-3518348	DYCD	\$5,000.00	260	005	
Staten Island	Tomchei Shabbos of Staten Island, Inc.	22-3901876	DYCD	\$5,000.00	260	005	*
Brooklyn	United Jewish Organizations of Williamsburg	11-2728233	DYCD	\$2,500.00	260	005	
Queens	Voices of Hagar (St. Marks AME)	11-2438038	DYCD	\$5,000.00	260	005	*

* Indicates pending completion of pre-qualification review.

CHART 19: IOI/Legal Services Initiative - Fiscal 2014

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Bronx	BronxWorks, Inc.	13-3254484	DYCD	\$50,000	260	005
Bronx	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$30,000	260	005
Bronx	Emerald Isle Immigration Center	11-2932528	DYCD	\$53,333	260	005
Bronx	Legal Services NYC - Bronx	13-2600199	DYCD	\$100,000	260	005
Bronx	MFY Legal	13-2622748	DYCD	\$39,500	260	005
Bronx	Sanctuary for Families, Inc.	13-3193119	DYCD	\$61,000	260	005
Bronx	Urban Justice Center	13-3442022	DYCD	\$39,500	260	005
Bronx	West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	DYCD	\$25,000	260	005
Bronx	Youth Ministries For Peace and Justice	13-4006535	DYCD	\$60,000	260	005
Brooklyn	Boro Park Jewish Community Council	11-3475993	DYCD	\$35,000	260	005
Brooklyn	Brooklyn Chinese-American Association, Inc.	11-3065859	DYCD	\$25,000	260	005
Brooklyn	Brooklyn Defender Services	11-3305406	DYCD	\$20,000	260	005
Brooklyn	CAMBA - (Church Avenue Merchants Block Association)	11-2480339	DYCD	\$20,000	260	005
Brooklyn	Caribbean Women's Health Association, Inc.	13-3323168	DYCD	\$25,000	260	005
Brooklyn	Catholic Migration Services, Inc.	11-3048411	DYCD	\$55,000	260	005
Brooklyn	Central American Legal Assistance	11-2859151	DYCD	\$5,000	260	005
Brooklyn	Council of Jewish Organizations of Flatbush, Inc.	11-2864718	DYCD	\$60,000	260	005
Brooklyn	Emerald Isle Immigration Center	11-2932528	DYCD	\$53,333	260	005
Brooklyn	To Be Allocated		DYCD	\$33,333	260	005
Brooklyn	Bedford-Stuyvesant Community Legal Services Corporation	11-2149962	DYCD	\$80,000	260	005
Brooklyn	South Brooklyn Legal Services	13-2605605	DYCD	\$41,000	260	005
Brooklyn	New York Legal Assistance Group	13-3505428	DYCD	\$5,000	260	005
Brooklyn	Polish and Slavic Center, Inc.	11-2285970	DYCD	\$20,000	260	005
Brooklyn	Safe Horizon, Inc.	13-2946970	DYCD	\$20,000	260	005
Brooklyn	Sanctuary for Families, Inc.	13-3193119	DYCD	\$12,000	260	005
Brooklyn	SBH Community Service Network, Inc. (Sephardic Bikur Cholim)	23-7406410	DYCD	\$25,000	260	005
Brooklyn	Southside Community Mission, Inc.	11-2306447	DYCD	\$65,000	260	005
Brooklyn	United Jewish Organizations (UJO) of Williamsburg	11-2728233	DYCD	\$20,000	260	005
Citywide	Legal Aid Society	13-5562265	DYCD	\$585,000	260	005
Citywide	New York Legal Assistance Group	13-3505428	DYCD	\$390,000	260	005
Manhattan	African Services Committee	13-3749744	DYCD	\$26,168	260	005
Manhattan	Asian Americans for Equality	13-3187792	DYCD	\$31,274	260	005
Manhattan	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$27,237	260	005
Manhattan	Comprehensive Development, Inc.	13-3861648	DYCD	\$23,200	260	005
Manhattan	HIV Law Project, Inc., The	13-3730564	DYCD	\$38,000	260	005
Manhattan	Housing Conservation Coordinators, Inc.	51-0141489	DYCD	\$38,000	260	005
Manhattan	Legal Services NYC - Manhattan	13-2600199	DYCD	\$51,000	260	005
Manhattan	MFY Legal Services, Inc.	13-2622748	DYCD	\$86,075	260	005

CHART 19: IOI/Legal Services Initiative - Fiscal 2014 (Continue)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	
Manhattan	MinKwon Center for Community Action, Inc.	11-2710506	DYCD	\$33,000	260	005	
Manhattan	Neighborhood Defender Service, Inc.	06-1296692	DYCD	\$42,037	260	005	
Manhattan	Northern Manhattan Coalition for Immigrant Rights	13-3255591	DYCD	\$30,205	260	005	
Manhattan	Northern Manhattan Improvement Corporation	13-2972415	DYCD	\$38,000	260	005	
Manhattan	Sanctuary for Families, Inc.	13-3193119	DYCD	\$28,119	260	005	
Manhattan	Urban Justice Center	13-3442022	DYCD	\$35,018	260	005	
Queens	Asian Americans for Equality	13-3187792	DYCD	\$17,750	260	005	
Queens	Association of the Bar of the City of New York Fund, Inc. - City Bar Justice Center	13-6003018	DYCD	\$45,000	260	005	
Queens	Central American Legal Assistance	11-2859151	DYCD	\$78,861	260	005	
Queens	CUNY CLRN	13-6400434	CUNY	\$39,973	042	101	
Queens	Desis Rising Up and Moving (DRUM)	38-3652741	DYCD	\$10,000	260	005	
Queens	Emerald Isle Immigration Center	11-2932528	DYCD	\$71,084	260	005	
Queens	Haitian Americans United for Progress, Inc.	11-2423857	DYCD	\$40,000	260	005	
Queens	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	DYCD	\$100,000	260	005	
Queens	Legal Services NYC - Queens Legal Services Corporation	13-2605604	DYCD	\$61,000	260	005	
Queens	Queens Community House	11-2375583	DYCD	\$20,000	260	005	
Queens	Sanctuary for Families, Inc.	13-3193119	DYCD	\$99,000	260	005	
Queens	South Queens Boys and Girls Club, Inc.	11-1966067	DYCD	\$45,000	260	005	
Staten Island	Legal Services NYC - Staten Island Legal Services	13-2600199	DYCD	\$92,000	260	005	

* Indicates pending completion of pre-qualification review.

CHART 20: IO/ESL Initiative - Fiscal 2014

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Queens	Asian Americans for Equality	13-3187792	DYCD	\$21,500	260	005
Queens	Adhikaar for Human Rights & Social Justice	20-3384725	DYCD	\$9,000	260	005
Queens	Ecuadorian International Center	01-0627174	DYCD	\$20,000	260	005
Queens	Flushing Jewish Community Council	11-2669559	DYCD	\$9,500	260	005
Queens	Make the Road New York	11-3344389	DYCD	\$25,000	260	005
Bronx	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$25,000	260	005
Bronx	Gambian Society in New York, Inc.	13-3904936	DYCD	\$25,000	260	005
Bronx	Kingsbridge Heights Community Center, Inc.	13-2813809	DYCD	\$28,500	260	005
Bronx	Mary Mitchell Youth and Family Center, Inc.	13-3385032	DYCD	\$25,000	260	005
Bronx	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	\$28,500	260	005
Bronx	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$31,000	260	005
Bronx	Phipps Community Development Corporation	13-2707665	DYCD	\$28,500	260	005
Bronx	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$25,000	260	005
Bronx	Supportive Childrens Advocacy Network (SCAN)	13-2912963	DYCD	\$28,500	260	005
Bronx	Sauti Yetu	20-1209795	DYCD	\$25,000	260	005
Staten Island	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$11,000	260	005
Staten Island	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$79,167	260	005
Staten Island	Staten Island Employment Education Consortium	13-3097367	DYCD	\$79,833	260	005
Manhattan	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$26,850	260	005
Manhattan	Dominican Women's Development Center, Inc.	13-3593885	DYCD	\$42,100	260	005
Manhattan	Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	\$42,100	260	005
Manhattan	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	\$26,850	260	005
Manhattan	Riverside Language Program, Inc.	13-3280364	DYCD	\$42,100	260	005
Brooklyn	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$20,400	260	005
Brooklyn	Arab American Association of NY	11-3604756	DYCD	\$10,400	260	005
Brooklyn	Brooklyn Adult Learning Center	11-2149962	DYCD	\$13,674	260	005
Brooklyn	Brooklyn Chinese American Association	11-3065859	DYCD	\$10,000	260	005
Brooklyn	Brooklyn Public Library	13-6400434	BPL	\$16,753	038	001
Brooklyn	Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	\$22,117	260	005
Brooklyn	Cypress Hills Local Development Corporation	11-2683663	DYCD	\$20,400	260	005
Brooklyn	Federation of Italian American Organizations of Brooklyn	11-2507910	DYCD	\$27,200	260	005
Brooklyn	FEGS Health and Human Services System	13-1624000	DYCD	\$15,500	260	005
Brooklyn	Fifth Avenue Committee	11-2475743	DYCD	\$27,237	260	005
Brooklyn	Haitian Centers Council	11-2648501	DYCD	\$10,200	260	005
Brooklyn	Kings Bay YM-YWHA	11-3068515	DYCD	\$16,320	260	005
Brooklyn	Opportunities for a Better Tomorrow (OBT)	11-2934620	DYCD	\$33,480	260	005
Brooklyn	SBH Community Service Network, Inc. (Sephardic Bikur Cholim)	23-7406410	DYCD	\$6,800	260	005
Brooklyn	United Chinese Association of Brooklyn	37-1469112	DYCD	\$6,800	260	005

CHART 20: IO/ESL Initiative - Fiscal 2014 (Continue)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	YMCA of Greater New York – Flatbush	13-1624228	DYCD	\$5,080	260	005	

* Indicates pending completion of pre-qualification review.

CHART 21: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Outreach Project Inc	11-2621537	DOHMH	(\$8,000.00)	816	113			
Levin	Outreach Project Inc	11-2518262	DOHMH	\$8,000.00	816	113			

* Indicates pending completion of pre-qualification review.

CHART 22: Administrative Prosecution Unit (APU) Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Civilian Complaint Review Board	13-1941627	CCRB	(\$720,428.00)	054	001
Civilian Complaint Review Board	13-6400434	CCRB	\$720,428.00	054	001
Civilian Complaint Review Board	13-1941627	CCRB	(\$778,826.00)	054	002
Civilian Complaint Review Board	13-6400434	CCRB	\$778,826.00	054	002

* Indicates pending completion of pre-qualification review.

CHART 23: Obesity Prevention Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York Road Runners Foundation, Inc.	13-2949483	DOHMH	(\$250,000.00)	816	113	
New York Road Runners, Inc.	13-2949483	DOHMH	\$250,000.00	816	113	

* Indicates pending completion of pre-qualification review.

CHART 24: HIV/AIDS Faith Based Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A *
St. Matthew's AME Church	53-0204696	DOHMH	(\$6,400.00)	816	112
St. Matthew's AME Church	06-1132714	DOHMH	\$6,400.00	816	112
United Methodist Church "Broadway Temple"	13-1656641	DOHMH	(\$6,400.00)	816	112
United Methodist Church "Broadway Temple"	13-6165690	DOHMH	\$6,400.00	816	112
Young Women of Color HIV/AIDS Coalition	20-4824991	DOHMH	(\$12,800.00)	816	112
Young Women of Color HIV/AIDS Coalition	13-3848582	DOHMH	\$12,800.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 25: Local Initiatives - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Levin	Outreach Project Inc	11-2621537	DOHMH	(\$9,500.00)	816	113		
Levin	Outreach Project Inc	11-2518262	DOHMH	\$9,500.00	816	113		

* Indicates pending completion of pre-qualification review.

CHART 26: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Eugene	Mekimi	55-0870419	DYCD	(\$10,000.00)	To provide support to enhance the quality of life of ill patients and their siblings by sending them on weekend retreats and to events. Also to train volunteers.	*
Youth	Eugene	Mekimi	55-0870419	DYCD	\$10,000.00	Funds will be used for therapeutic events and outings for patients and their siblings, so they can gain strength while continuing to fight their illnesses.	*
Local	CC	Queens Economic Development Corporation	11-2436149	DSBS	(\$50,000.00)	This funding will be used to continue our M/WBE program. This involves holding regular monthly outreach sessions and follow up one-on-one counseling.	
Local	CC	Queens Economic Development Corporation	11-2436149	DSBS	\$50,000.00	Funds will be used to continue and develop programs to help market the borough through the "It's In Queens" program. This will include continued enhancement and upkeep of the It's in Queens website. The site is a compendium of all cultural venues and activities and is updated daily. Additionally it is connected to all business information - demographics, neighborhood information and sample real estate opportunities. Program also funds specific year round promotions such as Restaurant Week in the fall, Shop Queens in the winter, Queens Tourism Council events and activities. Funds are used for planning, development and implementation of activities.	
Case Management Restoration		Department for the Aging	13-6400434	DFTA	(\$5,500,000.00)		
Case Management Restoration		Department for the Aging	13-6400434	DFTA	\$5,500,000.00	Funding is provided directly to the agency.	
Local	King	Riverbay Fund	13-3062776	DYCD	(\$5,000.00)	To produce five free concerts for the residents of Co-op City. The funds will be used to pay for the live bands.	
Local	King	Riverbay Fund	13-3062776	DYCD	\$5,000.00	To produce five free concerts and a movie night for the residents of Co-op City. The funds will be used to pay for the live bands and the costs of a movie night.	
Local	Lappin	Department of Parks and Recreation	13-6400434	DPR	(\$6,000.00)		
Local	Lappin	Department of Parks and Recreation	13-6400434	DPR	\$6,000.00	Recreation specialist to provide senior fitness class at John Jay park for two seasons	
Local	Lappin	Department of Parks and Recreation	13-6400434	DPR	(\$7,500.00)		
Local	Lappin	Department of Parks and Recreation	13-6400434	DPR	\$7,500.00	To provide playground associates for Carl Schurz Park for children.	
Local	Lappin	Department of Parks and Recreation	13-6400434	DPR	(\$7,500.00)		
Local	Lappin	Department of Parks and Recreation	13-6400434	DPR	\$7,500.00	To provide playground associates for St. Catherine's Park for children.	
Local	Weprin	Queens Community Civic Corporation	22-2183327	DYCD	\$2,500.00	To provide for QCCC's after school program. This program provides volunteer community service credits for Queens College students.	
Local	Weprin	Queens Community Civic Corporation	22-2183327	DYCD	\$2,500.00	Funds will be used to promote the development of leadership skills for tenant and co-op residents so they may become empowered, active advocates in their communities and with their elected officials and government agencies. Through educational forums and seminars with featured speakers and workshops, residents will become informed about issues affecting their communities, services available to them, methods of application, and rights they are entitled to. Funds will be used to promote active outreach through community organizers and in conjunction with other non-profits and community organizations.	
Youth	Weprin	Queens Council on the Arts, Inc.	11-2219193	DYCD	\$2,500.00	Funds to provide after school arts partnerships in district schools.	
Boro	Koppell	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	(\$4,000.00)	To provide for the following services: art, dance, homework assistance, sports, recreation, the Boys to Men Group, Girl Talk Group, Money Matters Group, Teen Leadership, Lounge and Game Room.	
Boro	Koppell	Mosholu-Montefiore Community Center, Inc.	13-3622107	DFTA	\$4,000.00	To support programs for seniors by providing for arts instruction, consultants for seniors and for costs associated with food preparation.	
Local	Koppell	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	(\$10,000.00)	To support the College Bound Program, which s helps low-income youth, and their families with the college admissions and financial aid process.	
Local	Koppell	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	\$10,000.00	To provide for the following services: art, dance, homework assistance, sports, recreation, the Boys to Men Group, Girl Talk Group, Money Matters Group, Teen Leadership, Lounge and Game Room.	

* Indicates pending completion of pre-qualification review.

CHART 27: Purpose of Funds Changes - Fiscal 2013

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Housing Preservation Initiative		MHANY Management, Inc.	72-1303737	HPD	(\$150,000.00)		*
Housing Preservation Initiative		MHANY Management, Inc.	72-1303737	HPD	\$150,000.00	Funds will be used for mailings and meetings on foreclosures, home buying and organizing in NYCA buildings under a Housing Preservation Initiative City Council Discretionary allocation as well as for outreach and which will be conducted by New York Communities for Change.	*
Youth	Koppell	Riverdale Jewish Community Council, Inc.	13-3158647	DYCD	(\$5,000.00)	To support youth Educational, recreational and fitness programs includes singing science and sports.	*
Youth	Koppell	Riverdale Jewish Community Council, Inc.	13-3158647	DYCD	\$5,000.00	Environmental Fair where the community can come together to recycle textiles, electronics, fluorescent lightbulbs, batteries, books and toys.	*

* Indicates pending completion of pre-qualification review.