

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **R E P O R T**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”).

Analysis. This Resolution, dated October 7, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and approves new designations and changes in the designation of certain organizations receiving local discretionary funding and funding for a certain initiative in accordance with the Fiscal 2014 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and aging discretionary funding and funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and local discretionary funding and funding for a certain initiative in accordance with the Fiscal 2014 Expense Budget.

This resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 4-12; sets forth the new designation and changes in the designation of a certain organizations receiving local discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 13; sets for the change in the designation of a certain organization receiving funding

pursuant to a certain initiative pursuant to the Fiscal 2014 Expense Budget, as described in Chart 14; amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2015 Expense Budget, as described in Chart 15; and amends the description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as described in Chart 16.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, and Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these new designations and changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget. One of the changes will be effectuated upon a budget modification.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 5 sets forth the new designation of a certain organization receiving funding pursuant to Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2015 Expense Budget. Some of these new designations and changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 9 sets forth the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 10 sets forth the new designation of certain organizations receiving funding pursuant to the NYC Youth Build Project Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 11 sets forth the change in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative – Community-Based Programs in accordance with the Fiscal 2015 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Initiative – Job Readiness Programs in accordance with the Fiscal 2015 Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 14 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 15 amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding for the Boroughwide Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 16 amends the description for the Description/Scope of Services for certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013, Fiscal 2014, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and Fiscal 2015 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to a certain initiative; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the NYC Youth Build Project Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative – Community-Based Programs Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Initiative – Job Readiness Programs in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the HIV/AIDS Faith Based Initiative funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding

for the Boroughwide Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving youth funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 16.

RC 10-06-2014

**CHART 1: Local Initiatives - Fiscal 2015**

| Member   | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization         | Fiscal Conduit EIN | * |
|----------|---|------------|--------|---------------|-------|-----|--|--------------------|---|
| Richards | East River Development Alliance, Inc. **  | 86-1096987 | DYCD   | (\$22,000.00) | 260   | 005 |  |                    | * |
| Richards | Rosedale Little League Baseball, Inc.   | 52-1251209 | DYCD   | \$5,000.00    | 260   | 312 |  |                    | * |
| Richards | Rockaway Artists Alliance, Inc.   | 11-3217121 | DYCD   | \$5,000.00    | 260   | 312 |  |                    |   |
| Richards | Bed-Stuy Campaign Against Hunger, Inc.  | 20-0934854 | DYCD   | \$5,000.00    | 260   | 005 |  |                    |   |
| Richards | New York City Housing Authority - Ocean Bay Houses Community Center **              | 13-6400434 | NYCHA  | \$3,500.00    | 098   | 002 |  |                    |   |
| Richards | Department of Parks and Recreation **   | 13-6400434 | DPR    | \$3,500.00    | 846   | 006 |  |                    |   |
| Matteo   | 122nd Precinct Community Council, Inc.  | 13-3371153 | DYCD   | (\$2,000.00)  | 260   | 005 |  |                    |   |
| Matteo   | 122nd Precinct Community Council, Inc.  | 13-3371153 | DYCD   | \$2,000.00    | 260   | 005 | United Activities Unlimited, Inc.              | 13-2921483         |   |
| Matteo   | American Hellenic Education Progressive Association (AHEPA Chapter #349 Fund, Inc.) | 20-0871581 | DYCD   | (\$1,000.00)  | 260   | 005 |  |                    |   |
| Matteo   | American Hellenic Education Progressive Association (AHEPA Chapter #349 Fund, Inc.) | 20-0871581 | DYCD   | \$1,000.00    | 260   | 005 | Jewish Community Center of Staten Island, Inc. | 13-5562256         |   |
| Matteo   | Bikur Cholim of Staten Island   | 13-3267313 | DYCD   | (\$3,000.00)  | 260   | 005 |  |                    |   |
| Matteo   | Bikur Cholim of Staten Island   | 13-3267313 | DYCD   | \$3,000.00    | 260   | 005 | United Activities Unlimited, Inc.              | 13-2921483         |   |
| Matteo   | Crossroads Community Church   | 32-0020680 | DYCD   | (\$2,000.00)  | 260   | 312 |  |                    |   |
| Matteo   | Crossroads Community Church   | 32-0020680 | DYCD   | \$2,000.00    | 260   | 312 | Jewish Community Center of Staten Island, Inc. | 13-5562256         |   |
| Matteo   | Enrichment Through the Arts   | 11-3051230 | DYCD   | (\$1,500.00)  | 260   | 312 |  |                    |   |
| Matteo   | Enrichment Through the Arts   | 11-3051230 | DYCD   | \$1,500.00    | 260   | 312 | United Activities Unlimited, Inc.              | 13-2921483         |   |
| Matteo   | Grasmere And Cameron Lakes Bluebelt Conservancy                                     | 45-2493342 | DPR    | (\$2,000.00)  | 846   | 006 |  |                    |   |
| Matteo   | Grasmere And Cameron Lakes Bluebelt Conservancy                                     | 45-2493342 | DPR    | \$2,000.00    | 846   | 006 | Jewish Community Center of Staten Island, Inc. | 13-5562256         |   |
| Matteo   | Holy Rosary Church  | 13-3637539 | DOHMH  | (\$3,000.00)  | 816   | 113 |  |                    |   |
| Matteo   | Holy Rosary Church  | 13-3637539 | DOHMH  | \$3,000.00    | 816   | 113 | United Activities Unlimited, Inc.              | 13-2921483         |   |
| Matteo   | IlluminArt Productions  | 42-1727647 | DCLA   | (\$1,500.00)  | 126   | 003 |  |                    |   |
| Matteo   | IlluminArt Productions  | 42-1727647 | DCLA   | \$1,500.00    | 126   | 003 | Jewish Community Center of Staten Island, Inc. | 13-5562256         |   |
| Matteo   | Italian Club of Staten Island, Inc.   | 13-3428736 | DYCD   | (\$2,000.00)  | 260   | 005 |  |                    |   |
| Matteo   | Italian Club of Staten Island, Inc.   | 13-3428736 | DYCD   | \$2,000.00    | 260   | 005 | United Activities Unlimited, Inc.              | 13-2921483         |   |
| Matteo   | Joe Gheraldi Playwright Theater   | 55-0862258 | DCLA   | (\$1,000.00)  | 126   | 003 |  |                    |   |
| Matteo   | Joe Gheraldi Playwright Theater   | 55-0862258 | DCLA   | \$1,000.00    | 126   | 003 | Jewish Community Center of Staten Island, Inc. | 13-5562256         |   |
| Matteo   | Nami-Nyc Staten Island, Inc.  | 13-3370368 | DOHMH  | (\$1,000.00)  | 816   | 113 |  |                    |   |
| Matteo   | Nami-Nyc Staten Island, Inc.  | 13-3370368 | DOHMH  | \$1,000.00    | 816   | 113 | United Activities Unlimited, Inc.              | 13-2921483         |   |
| Matteo   | Richmond Choral Society   | 13-2921818 | DYCD   | (\$1,500.00)  | 260   | 005 |  |                    |   |
| Matteo   | Richmond Choral Society   | 13-2921818 | DYCD   | \$1,500.00    | 260   | 005 | United Activities Unlimited, Inc.              | 13-2921483         |   |
| Matteo   | Richmond County St. Patrick's Day Parade Committee, Inc.                            | 45-0589779 | DYCD   | (\$3,000.00)  | 260   | 005 |  |                    | * |
| Matteo   | Richmond County St. Patrick's Day Parade Committee, Inc.                            | 45-0589779 | DYCD   | \$3,000.00    | 260   | 005 | Jewish Community Center of Staten Island, Inc. | 13-5562256         | * |
| Matteo   | Staten Island Baseball Old-timers Association                                       | 13-4033266 | DYCD   | (\$2,500.00)  | 260   | 312 |  |                    |   |
| Matteo   | Staten Island Baseball Old-timers Association                                       | 13-4033266 | DYCD   | \$2,500.00    | 260   | 312 | Jewish Community Center of Staten Island, Inc. | 13-5562256         |   |
| Matteo   | Staten Island Partnership for Community Wellness                                    | 54-2132600 | DOHMH  | (\$2,000.00)  | 816   | 122 |  |                    |   |
| Matteo   | Staten Island Partnership for Community Wellness                                    | 54-2132600 | DOHMH  | \$2,000.00    | 816   | 122 | Jewish Community Center of Staten Island, Inc. | 13-5562256         |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 1: Local Initiatives - Fiscal 2015 (continued)**

| Member     | Organization   | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization         | Fiscal Conduit EIN | * |
|------------|--|------------|--------|--------------|-------|-----|--|--------------------|---|
| Matteo     | Staten Island Saints Fastpitch Softball Club Inc.              | 27-2525251 | DYCD   | (\$2,500.00) | 260   | 312 |  |                    |   |
| Matteo     | Staten Island Saints Fastpitch Softball Club Inc.              | 27-2525251 | DYCD   | \$2,500.00   | 260   | 312 | United Activities Unlimited, Inc.              | 13-2921483         |   |
| Matteo     | Staten Island United Federation Baseball, Inc.                 | 20-0007086 | DYCD   | (\$3,000.00) | 260   | 312 |  |                    | * |
| Matteo     | Staten Island United Federation Baseball, Inc.                 | 20-0007086 | DYCD   | \$3,000.00   | 260   | 312 | Jewish Community Center of Staten Island, Inc. | 13-5562256         | * |
| Matteo     | YPIS of Staten Island, Inc.                                    | 23-7085239 | DYCD   | (\$1,000.00) | 260   | 005 |  |                    |   |
| Matteo     | YPIS of Staten Island, Inc.                                    | 23-7085239 | DYCD   | \$1,000.00   | 260   | 005 | Jewish Community Center of Staten Island, Inc. | 13-5562256         |   |
| Eugene     | Maple Street Community Garden                                  | 46-1671941 | DYCD   | (\$4,800.00) | 260   | 005 |  |                    | * |
| Eugene     | Trail Blazer Camps, Inc.                                       | 13-1771421 | DYCD   | \$4,800.00   | 260   | 312 |  |                    | * |
| Cumbo      | Helen Keller Services for the Blind **                         | 11-1630807 | DFTA   | (\$7,000.00) | 125   | 003 |  |                    |   |
| Cumbo      | Fulton Art Fair, Inc. **                                       | 11-3386595 | DYCD   | \$4,000.00   | 260   | 312 |  |                    |   |
| Cumbo      | Crown Heights Youth Collective, Inc. **                        | 11-2506422 | DYCD   | \$3,000.00   | 260   | 312 |  |                    |   |
| Cumbo      | Crown Heights Youth Collective, Inc. **                        | 11-2506422 | DYCD   | \$13,000.00  | 260   | 312 |  |                    |   |
| Van Bramer | Department of Transportation **                                | 13-6400434 | DOT    | (\$3,500.00) | 841   | 004 |  |                    |   |
| Van Bramer | New York Irish Center **                                       | 55-0869151 | DFTA   | \$3,500.00   | 125   | 003 |  |                    |   |
| Rose       | Parent Teacher Association Of Port Richmond High School, The   | 13-6643607 | DOE    | (\$4,000.00) | 040   | 402 |  |                    |   |
| Rose       | Port Richmond High School - Boys Cross-Country Track and Field | 13-6400434 | DOE    | \$4,000.00   | 040   | 402 |  |                    |   |
| Rose       | Parent Teacher Association Of Port Richmond High School, The   | 13-6643607 | DOE    | (\$4,000.00) | 040   | 402 |  |                    |   |
| Rose       | Port Richmond High School - Lady Raiders Track and Field Team  | 13-6400434 | DOE    | \$4,000.00   | 040   | 402 |  |                    |   |
| Dickens    | Harlem Hospital Center ***                                     | 13-2655001 | DOHMH  | (\$5,000.00) | 816   | 113 |  |                    | * |
| Dickens    | Harlem Hospital Center ***                                     | 13-2655001 | HHC    | \$5,000.00   | 819   | 001 |  |                    | * |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Change was made to reflect MN-1

**CHART 2: Aging Discretionary - Fiscal 2015**

| Member | Organization   | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization                         | Fiscal Conduit EIN | * |
|--------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Matteo | Carmel Richmond Nursing Home, Inc.                             | 13-2720248 | DTFA   | (\$3,000.00)  | 125   | 003 |  |                    |   |
| Matteo | Carmel Richmond Nursing Home, Inc.                             | 13-2720248 | DTFA   | \$3,000.00    | 125   | 003 | United Activities Unlimited, Inc.                              | 13-2921483         |   |
| Cumbo  | Greene Avenue Housing Development Fund Corp.                   | 11-2468657 | DFTA   | (\$4,000.00)  | 125   | 003 |  |                    | * |
| Cumbo  | Crown Heights Youth Collective, Inc.                           | 11-2506422 | DFTA   | (\$3,000.00)  | 125   | 003 |  |                    |   |
| Cumbo  | Helen Keller Services for the Blind                            | 11-1630807 | DFTA   | \$7,000.00    | 125   | 003 |  |                    |   |
| Cumbo  | Crown Heights Youth Collective, Inc. **                        | 11-2506422 | DFTA   | (\$13,000.00) | 125   | 003 |  |                    |   |
| Kallos | 92nd Street Y (Young Mens and Young Womens Hebrew Association) | 13-1624229 | DFTA   | (\$14,500.00) | 125   | 003 |  |                    |   |
| Kallos | Stanley M. Isaacs Neighborhood Center, Inc.                    | 13-2572034 | DFTA   | \$14,500.00   | 125   | 003 | 92nd Street Y (Young Mens and Young Womens Hebrew Association) | 13-1624229         |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: Youth Discretionary - Fiscal 2015**

| Member  | Organization   | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization                         | Fiscal Conduit EIN | * |
|---------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Matteo  | Richard Willis Memorial Fund                                   | 13-3949376 | DYCD   | (\$2,000.00)  | 260   | 312 |  |                    |   |
| Matteo  | Richard Willis Memorial Fund                                   | 13-3949376 | DYCD   | \$2,000.00    | 260   | 312 | United Activities Unlimited, Inc.                              | 13-2921483         |   |
| Matteo  | John W. Lavelle Preparatory Charter School                     | 26-4808811 | DYCD   | (\$3,000.00)  | 260   | 312 |  |                    |   |
| Matteo  | John W. Lavelle Preparatory Charter School                     | 26-4808811 | DYCD   | \$3,000.00    | 260   | 312 | Jewish Community Center of Staten Island, Inc.                 | 13-5562256         |   |
| Crowley | Salvatore LaRussa Dance Company, Inc.                          | 32-0119937 | DYCD   | (\$5,500.00)  | 260   | 312 |  |                    |   |
| Crowley | Salvatore LaRussa Dance Company, Inc.                          | 32-0119937 | DYCD   | \$5,500.00    | 260   | 312 | Maspeth Town Hall  | 23-7259702         |   |
| Crowley | Roman Catholic Church of St. Margaret                          | 11-1723800 | DYCD   | (\$4,500.00)  | 260   | 312 | Maspeth Town Hall  | 23-7259702         |   |
| Crowley | Roman Catholic Church of St. Margaret                          | 11-1723800 | DYCD   | \$4,500.00    | 260   | 312 |  |                    |   |
| Kallos  | 92nd Street Y (Young Mens and Young Womens Hebrew Association) | 13-1624229 | DYCD   | (\$15,500.00) | 260   | 312 |  |                    |   |
| Kallos  | Stanley M. Isaacs Neighborhood Center, Inc.                    | 13-2572034 | DYCD   | \$15,500.00   | 260   | 312 | 92nd Street Y (Young Mens and Young Womens Hebrew Association) | 13-1624229         |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 4: Housing Preservation Initiative (HPI) - Fiscal 2015**

| Member   | Organization   | EIN Number | Agency | Amount        | Agy # | U/A | * |
|----------|--|------------|--------|---------------|-------|-----|---|
| Ulrich   | Chhaya CDC   | 11-3580935 | HPD    | (\$50,000.00) | 806   | 009 |   |
| Ulrich   | Agudath Israel of America Community Services, Inc.         | 13-3975090 | HPD    | \$50,000.00   | 806   | 009 |   |
| Cabrera  | New Settlement Apartments                                  | 14-1719016 | HPD    | (\$50,000.00) | 806   | 009 |   |
| Cabrera  | New Settlement Apartments dba Crenulated Company LTD., The | 14-1719016 | HPD    | \$50,000.00   | 806   | 009 |   |
| Gibson   | New Settlement Apartments                                  | 14-1719016 | HPD    | (\$50,000.00) | 806   | 009 |   |
| Gibson   | New Settlement Apartments dba Crenulated Company LTD., The | 14-1719016 | HPD    | \$50,000.00   | 806   | 009 |   |
| Ferreras | Make the Road New York                                     | 11-3344389 | HPD    | (\$50,000.00) | 806   | 009 |   |
| Ferreras | Catholic Migration Services                                | 11-2634818 | HPD    | \$50,000.00   | 806   | 009 |   |

\* Indicates pending completion of pre-qualification review.

**CHART 5: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2015**

| Member    | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | * |
|-----------|---|------------|--------|---------------|-------|-----|---|
|           | Mayor's Office of Criminal Justice                        | 13-6400434 | MOCJ   | (\$35,000.00) | 098   | 002 |   |
| Garodnick | New York City Gay and Lesbian Anti-Violence Project, Inc. | 13-3149200 | MOCJ   | \$35,000.00   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Adult Literacy Initiative - Fiscal 2015**

| Borough              | Organization  | EIN Number | Agency | Amount         | Agy # | U/A | * |
|----------------------|---|------------|--------|----------------|-------|-----|---|
|                      | Department of Youth and Community Development                                     | 13-6400434 | DYCD   | (\$603,000.00) | 260   | 005 |   |
| Manhattan Delegation | African Services Committee  | 13-3749744 | DYCD   | \$11,889.00    | 260   | 005 |   |
| Manhattan Delegation | Chinatown Manpower Project, Inc.  | 13-2755214 | DYCD   | \$11,888.00    | 260   | 005 |   |
| Manhattan Delegation | College of Mount Saint Vincent  | 13-1740445 | DYCD   | \$11,889.00    | 260   | 005 |   |
| Manhattan Delegation | Little Sisters of the Assumption Family Health Service, Inc.                      | 13-2867881 | DYCD   | \$11,889.00    | 260   | 005 |   |
| Manhattan Delegation | Fortune Society, Inc., The  | 13-2645436 | DYCD   | \$11,889.00    | 260   | 005 |   |
| Manhattan Delegation | Union Settlement Association, Inc.  | 13-1632530 | DYCD   | \$11,889.00    | 260   | 005 |   |
| Manhattan Delegation | Urban Justice Center  | 13-3442022 | DYCD   | \$11,889.00    | 260   | 005 |   |
| Manhattan Delegation | Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood | 13-1635308 | DYCD   | \$11,889.00    | 260   | 005 |   |
| Brooklyn Delegation  | Inwood Community Services   | 13-3087407 | DYCD   | \$11,889.00    | 260   | 005 |   |
| Brooklyn Delegation  | Church Avenue Merchants Block Association (CAMBA)                                 | 11-2480339 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | Council of Jewish Organizations of Flatbush, Inc.                                 | 11-2864728 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | Edith and Carl Marks Jewish Community House of Bensonhurst                        | 11-1633484 | DYCD   | \$5,687.50     | 260   | 005 |   |
| Brooklyn Delegation  | El Puente de Williamsburg   | 11-2614265 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | Boro Park Jewish Community Council  | 11-3475993 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | Fifth Avenue Committee, Inc.  | 11-2475743 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | Mixteca Organization, Inc.  | 11-3561651 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | Opportunities for a Better Tomorrow   | 11-2934620 | DYCD   | \$29,375.00    | 260   | 005 |   |
| Brooklyn Delegation  | NIA Community Services Network, Inc.  | 11-2697931 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | Medgar Evers College  | 13-6400434 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | NY United Jewish Association, Inc. d/b/a Jewish Community Council of Marine Park  | 26-2647383 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | Life of Hope  | 20-5252137 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | Brooklyn Adult Learning Center (OACE School #7-9)                                 | 13-6400434 | DYCD   | \$14,687.50    | 260   | 005 |   |
| Brooklyn Delegation  | Ridgewood Bushwick Senior Citizens Council  | 11-2453853 | DYCD   | \$14,687.50    | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Adult Literacy Initiative - Fiscal 2015 (continued)**

| Borough             | Organization  | EIN Number | Agency | Amount      | Agy # | U/A | * |
|---------------------|---|------------|--------|-------------|-------|-----|---|
| Brooklyn Delegation | Brooklyn Public Library - Eastern Parkway/Schenectady Branch ** | 13-6400434 | BPL    | \$14,687.50 | 038   | 001 |   |
| Brooklyn Delegation | Jewish Community Council of Greater Coney Island, Inc.          | 11-2665181 | DYCD   | \$9,000.00  | 260   | 005 |   |
| Queens Delegation   | Asian Americans for Equality                                    | 13-3187792 | DYCD   | \$19,271.84 | 260   | 005 |   |
| Queens Delegation   | Central Queens YM & YWHA, Inc.                                  | 11-1633509 | DYCD   | \$8,491.76  | 260   | 005 |   |
| Queens Delegation   | Catholic Charities Neighborhood Services, Inc.                  | 11-2047151 | DYCD   | \$14,861.76 | 260   | 005 |   |
| Queens Delegation   | Dominico-American Society of Queens, Inc.                       | 06-1389895 | DYCD   | \$14,861.76 | 260   | 005 |   |
| Queens Delegation   | Ecuadorian International Center, Inc.                           | 01-0627174 | DYCD   | \$13,881.76 | 260   | 005 |   |
| Queens Delegation   | Flushing Jewish Community Council                               | 11-2669559 | DYCD   | \$14,861.76 | 260   | 005 |   |
| Queens Delegation   | Greater Ridgewood Youth Council, Inc.                           | 11-2518141 | DYCD   | \$14,861.76 | 260   | 005 |   |
| Queens Delegation   | Haitian Americans United for Progress, Inc.                     | 11-2423857 | DYCD   | \$18,781.76 | 260   | 005 |   |
| Queens Delegation   | Hellenic American Neighborhood Action Committee, Inc. (HANAC)   | 11-2290832 | DYCD   | \$14,861.76 | 260   | 005 |   |
| Queens Delegation   | Jacob A. Riis Neighborhood Settlement House, Inc.               | 11-1729398 | DYCD   | \$8,491.76  | 260   | 005 |   |
| Queens Delegation   | Korean Community Services of Metropolitan New York, Inc.        | 23-7348989 | DYCD   | \$14,861.76 | 260   | 005 |   |
| Queens Delegation   | Make the Road New York  | 11-3344389 | DYCD   | \$14,861.76 | 260   | 005 |   |
| Queens Delegation   | New Immigrant Community Empowerment (NICE)                      | 11-3560625 | DYCD   | \$8,491.76  | 260   | 005 |   |
| Queens Delegation   | Queens Community House, Inc.                                    | 11-2375583 | DYCD   | \$13,881.76 | 260   | 005 |   |
| Queens Delegation   | SEVA Immigrant Community Advocacy Project, Inc.                 | 20-8013346 | DYCD   | \$5,061.76  | 260   | 005 |   |
| Queens Delegation   | Southern Queens Park Association, Inc.                          | 11-2432846 | DYCD   | \$5,061.76  | 260   | 005 |   |
| Queens Delegation   | Queens Borough Public Library **                                | 13-6400434 | QBPL   | \$5,551.76  | 039   | 001 |   |
| SI Delegation       | Jewish Community Center of Staten Island, Inc.                  | 13-5562256 | DYCD   | \$25,000.00 | 260   | 005 |   |
| SI Delegation       | Staten Island Employment Education Consortium                   | 13-3097367 | DYCD   | \$25,000.00 | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: Cultural After-School Adventure (CASA) - Fiscal 2015**

| Borough   | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | * |
|-----------|---|------------|--------|---------------|-------|-----|---|
| Richards  | Creative Arts Team  | 26-0073627 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Richards  | CUNY Creative Arts Team   | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003 |   |
| King      | Creative Arts Team  | 26-0073627 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| King      | CUNY Creative Arts Team   | 13-1988190 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Eugene    | Dancewave, Inc.   | 23-7426261 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Eugene    | Dancewave, Inc.   | 11-2726558 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Koslowitz | DIVAS for Social Justice  | 13-3638436 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Koslowitz | DIVAS for Social Justice  | 30-0475160 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Lancman   | Kupferberg Center Performances                                    | 13-0000004 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Lancman   | Queens College Foundation for Kupferberg Center Performances      | 11-6080521 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Vallone   | Kupferberg Center Performances                                    | 13-0000004 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Vallone   | Queens College Foundation for Kupferberg Center Performances      | 11-6080521 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Mendez    | The ArtsConnection Inc.   | 13-3000000 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Mendez    | Arts Connection, Inc.   | 13-2953240 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Rose      | Sundog Theatre, Inc. - P.S. 65 The Academy of Innovative Learning | 45-0476945 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Rose      | Sundog Theatre, Inc. - P.S. 74 Future Leaders Elementary School   | 45-0476945 | DCLA   | \$20,000.00   | 126   | 003 |   |
| Rose      | Universal Temple of the Arts, Inc. - P.S. 045 John Tyler          | 13-3335286 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Rose      | Universal Temple of the Arts, Inc. - P.S. 020 Port Richmond       | 13-3335286 | DCLA   | \$20,000.00   | 126   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 8: Food Pantries Initiative - Fiscal 2015**

| Borough             | Organization  | EIN Number | Agency | Amount           | Agy # | U/A | * |
|---------------------|---|------------|--------|------------------|-------|-----|---|
|                     | Department of Youth and Community Development                               | 13-6400434 | DYCD   | (\$1,265,804.25) | 260   | 005 |   |
| Bronx Delegation    | Ark of Safety Fellowship Church, Inc.                                       | 13-4088427 | DYCD   | \$10,000.00      | 260   | 005 |   |
| Bronx Delegation    | City Harvest, Inc. (Africa Redemption Alliance/Pantry)                      | 13-3170676 | DYCD   | \$5,275.00       | 260   | 005 |   |
| Bronx Delegation    | City Harvest, Inc. (Garden of Prayer Cathedral)                             | 13-3170676 | DYCD   | \$5,275.00       | 260   | 005 |   |
| Bronx Delegation    | City Harvest, Inc. (Part of the Solution)                                   | 13-3170676 | DYCD   | \$22,775.00      | 260   | 005 |   |
| Bronx Delegation    | City Harvest, Inc. (World of Life International, Inc.)                      | 13-3170676 | DYCD   | \$10,000.00      | 260   | 005 |   |
| Bronx Delegation    | Coalition for the Homeless (Mobile Bronx Food Program)                      | 13-3072967 | DYCD   | \$102,500.00     | 260   | 005 |   |
| Bronx Delegation    | Heavenly Vision Christian Center  | 13-3072967 | DYCD   | \$10,000.00      | 260   | 005 |   |
| Bronx Delegation    | Jewish Community Council of Pelham Parkway, Inc.                            | 13-3706003 | DYCD   | \$17,775.00      | 260   | 005 |   |
| Bronx Delegation    | Love Gospel Assembly - Promise Land Community, Inc.                         | 13-3099520 | DYCD   | \$10,000.00      | 260   | 005 |   |
| Bronx Delegation    | Momentum Project, Inc., The   | 13-3556768 | DYCD   | \$10,000.00      | 260   | 005 |   |
| Bronx Delegation    | Muslim Women's Institute for Research and Development (MWIRD)               | 80-0010627 | DYCD   | \$12,500.00      | 260   | 005 |   |
| Bronx Delegation    | Power Praise and Deliverance, Inc.  | 84-1650246 | DYCD   | \$5,275.00       | 260   | 005 |   |
| Bronx Delegation    | River Watch (1600 Sedgwick Avenue Tenant Association)                       | 80-0010627 | DYCD   | \$10,000.00      | 260   | 005 |   |
| Bronx Delegation    | St. Edmunds Episcopal Church  | 13-3995178 | DYCD   | \$10,000.00      | 260   | 005 |   |
| Bronx Delegation    | St. Joan of Arc Church  | 84-1650246 | DYCD   | \$5,275.00       | 260   | 005 |   |
| Bronx Delegation    | St. Luke's Senior Community Program   | 13-2747442 | DYCD   | \$15,275.00      | 260   | 005 |   |
| Bronx Delegation    | St. Margaret's Episcopal Church   | 13-1773642 | DYCD   | \$15,275.00      | 260   | 005 |   |
| Brooklyn Delegation | ACTS Community Development Corporation                                      | 01-0679652 | DYCD   | \$8,875.00       | 260   | 005 |   |
| Brooklyn Delegation | Bed-Stuy Campaign Against Hunger, Inc.                                      | 20-0934854 | DYCD   | \$25,218.75      | 260   | 005 |   |
| Brooklyn Delegation | Bed-Stuy Campaign Against Hunger, Inc. (GRACE International)                | 20-0934854 | DYCD   | \$11,250.00      | 260   | 005 |   |
| Brooklyn Delegation | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040 | DYCD   | \$21,875.00      | 260   | 005 |   |
| Brooklyn Delegation | Bethany House/St. Christopher (164 Suydam St)                               |            | DYCD   | \$5,875.00       | 260   | 005 | * |
| Brooklyn Delegation | Bethlehem Evangelical Lutheran Church                                       | 11-6260710 | DYCD   | \$5,000.00       | 260   | 005 |   |
| Brooklyn Delegation | Blessed Sacrament   |            | DYCD   | \$8,000.00       | 260   | 005 | * |
| Brooklyn Delegation | Church of God Prophecy Bible Place  | 11-2696904 | DYCD   | \$6,000.00       | 260   | 005 |   |

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\*\* Requires a budget modification for the changes to take effect

**CHART 8: Food Pantries Initiative - Fiscal 2015 (continued)**

| Borough             | Organization   | EIN Number | Agency | Amount      | Agy # | U/A | * |
|---------------------|--|------------|--------|-------------|-------|-----|---|
| Brooklyn Delegation | City Harvest, Inc.   | 13-3170676 | DYCD   | \$28,875.00 | 260   | 005 |   |
| Brooklyn Delegation | City Harvest, Inc. (Greenpoint Reformed Church)                | 13-3170676 | DYCD   | \$3,938.00  | 260   | 005 |   |
| Brooklyn Delegation | City Harvest, Inc. (Hanson Place Seventh Day Adventist Church) | 13-3170676 | DYCD   | \$5,000.00  | 260   | 005 |   |
| Brooklyn Delegation | City Harvest, Inc. (Miller Avenue Block Association, Inc.)     | 13-3170676 | DYCD   | \$3,000.00  | 260   | 005 |   |
| Brooklyn Delegation | City Harvest, Inc. (Southside Mission)                         | 13-3170676 | DYCD   | \$3,937.00  | 260   | 005 |   |
| Brooklyn Delegation | City Harvest, Inc. (St. Stephens Outreach, Inc.)               | 13-3170676 | DYCD   | \$5,250.00  | 260   | 005 |   |
| Brooklyn Delegation | Council of Jewish Organizations of Flatbush, Inc.              | 11-2864728 | DYCD   | \$18,875.00 | 260   | 005 |   |
| Brooklyn Delegation | Crown Heights Youth Collective, Inc.                           | 11-2506422 | DYCD   | \$18,875.00 | 260   | 005 |   |
| Brooklyn Delegation | Crown Ministries, 104-05 Linden Blvd                           |            | DYCD   | \$6,000.00  | 260   | 005 | * |
| Brooklyn Delegation | Fernande Valme Ministries, Inc.                                | 11-2697518 | DYCD   | \$5,775.00  | 260   | 005 |   |
| Brooklyn Delegation | Greenpoint Reformed Church                                     | 11-2100335 | DYCD   | \$6,000.00  | 260   | 005 |   |
| Brooklyn Delegation | Helping Hands, East NY Brooklyn                                |            | DYCD   | \$5,437.50  | 260   | 005 | * |
| Brooklyn Delegation | Holy Cross Parish (2530 Church Ave)                            |            | DYCD   | \$5,775.00  | 260   | 005 | * |
| Brooklyn Delegation | Holy Innocents Church, Inc (279 E. 17TH St)                    |            | DYCD   | \$5,775.00  | 260   | 005 | * |
| Brooklyn Delegation | Horeb DSA Church (520 Kingston Avenue)                         |            | DYCD   | \$5,775.00  | 260   | 005 | * |
| Brooklyn Delegation | International Pentecostal (817 Livonia)                        |            | DYCD   | \$5,437.50  | 260   | 005 | * |
| Brooklyn Delegation | Mary Queen of Heaven   | 11-1952301 | DYCD   | \$7,000.00  | 260   | 005 |   |
| Brooklyn Delegation | Masbia   | 20-1923521 | DYCD   | \$29,093.00 | 260   | 005 |   |
| Brooklyn Delegation | Mount Calvary Baptist Church, Inc.                             | 11-2945123 | DYCD   | \$5,775.00  | 260   | 005 |   |
| Brooklyn Delegation | My Brother's Keeper Those Who Care, Inc.                       | 01-0731269 | DYCD   | \$7,218.75  | 260   | 005 |   |
| Brooklyn Delegation | New Hope Family Worship Center                                 | 11-3037658 | DYCD   | \$6,000.00  | 260   | 005 |   |
| Brooklyn Delegation | Our Lady of Angels R.C. Church                                 |            | DYCD   | \$5,000.00  | 260   | 005 | * |
| Brooklyn Delegation | Overcoming Love Ministries, Inc.                               | 11-2774575 | DYCD   | \$7,000.00  | 260   | 005 |   |
| Brooklyn Delegation | Park Slope Christian Help, Inc.                                | 11-2449994 | DYCD   | \$12,000.00 | 260   | 005 |   |
| Brooklyn Delegation | R.C. Church of St. Patrick in Fort Hamilton                    | 11-1631818 | DYCD   | \$5,000.00  | 260   | 005 |   |

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\*\* Requires a budget modification for the changes to take effect

**CHART 8: Food Pantries Initiative - Fiscal 2015 (continued)**

| Borough              | Organization   | EIN Number | Agency | Amount      | Agy # | U/A | * |
|----------------------|--|------------|--------|-------------|-------|-----|---|
| Brooklyn Delegation  | Reaching-Out Community Services, Inc   | 11-3615625 | DYCD   | \$23,875.00 | 260   | 005 |   |
| Brooklyn Delegation  | SBH Community Service Network, Inc. (Sephardic Bikur Cholim)   | 23-7406410 | DYCD   | \$20,000.00 | 260   | 005 |   |
| Brooklyn Delegation  | Southside Community Mission, Inc.  | 11-2306447 | DYCD   | \$6,000.00  | 260   | 005 |   |
| Brooklyn Delegation  | Southside mission  |            | DYCD   | \$6,000.00  | 260   | 005 | * |
| Brooklyn Delegation  | Southside United Housing Development Fund Corp.  | 11-2268359 | DYCD   | \$5,000.00  | 260   | 005 |   |
| Brooklyn Delegation  | St. John's Bread and Life Program  | 11-3174514 | DYCD   | \$12,375.00 | 260   | 005 |   |
| Brooklyn Delegation  | St. Mark's Church (Sheepshead Bay)   | 11-2202247 | DYCD   | \$10,000.00 | 260   | 005 |   |
| Brooklyn Delegation  | St. Rita's Roman Catholic Church   | 11-1711002 | DYCD   | \$10,875.00 | 260   | 005 |   |
| Brooklyn Delegation  | St. Therese Food Pantry  |            | DYCD   | \$7,218.75  | 260   | 005 | * |
| Brooklyn Delegation  | Tomche Shabbos of Boro Park and Flatbush, Inc.   | 11-3518348 | DYCD   | \$18,875.00 | 260   | 005 |   |
| Brooklyn Delegation  | Trinity Human Services Corporation (Most Holy Trinity)   | 13-3171439 | DYCD   | \$12,000.00 | 260   | 005 |   |
| Brooklyn Delegation  | Union Baptist Church   | 31-1639263 | DYCD   | \$8,000.00  | 260   | 005 |   |
| Brooklyn Delegation  | United Jewish Organizations of Williamsburg, Inc.  | 11-2728233 | DYCD   | \$6,000.00  | 260   | 005 |   |
| Manhattan Delegation | All Souls Church   | 13-1782493 | DYCD   | \$5,760.00  | 260   | 005 |   |
| Manhattan Delegation | Ascension Outreach, Inc.   | 20-5871993 | DYCD   | \$5,940.00  | 260   | 005 |   |
| Manhattan Delegation | Bailey House, Inc.   | 13-3165181 | DYCD   | \$8,760.00  | 260   | 005 |   |
| Manhattan Delegation | Barrier Free Living  | 54-2082224 | DYCD   | \$6,760.00  | 260   | 005 |   |
| Manhattan Delegation | Bethel Holy Church of Deliverance  | 11-3019468 | DYCD   | \$5,000.00  | 260   | 005 |   |
| Manhattan Delegation | Beth-Hark Christian Counseling Center Inc  | 13-3276481 | DYCD   | \$5,000.00  | 260   | 005 |   |
| Manhattan Delegation | Bohemian Brethren Presbyterian Church a.k.a. Jan Hus Presbyterian Church                                   | 13-1635255 | DYCD   | \$6,000.00  | 260   | 005 |   |
| Manhattan Delegation | Catholic Charities Community Services, Archdiocese of New York (Washington Heights Ecumenical Food Pantry) | 13-5562185 | DYCD   | \$7,920.00  | 260   | 005 |   |
| Manhattan Delegation | Christian Herald Association (Bowery Mission)  | 13-1617086 | DYCD   | \$11,880.00 | 260   | 005 |   |
| Manhattan Delegation | Church of Holy Apostles  | 13-2892297 | DYCD   | \$5,940.00  | 260   | 005 |   |
| Manhattan Delegation | Church of the Epiphany   | 13-1623859 | DYCD   | \$6,000.00  | 260   | 005 |   |
| Manhattan Delegation | City Harvest, Inc.   | 13-3170676 | DYCD   | \$5,000.00  | 260   | 005 |   |

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**CHART 8: Food Pantries Initiative - Fiscal 2015 (continued)**

| Borough              | Organization   | EIN Number | Agency | Amount      | Agy # | U/A | * |
|----------------------|--|------------|--------|-------------|-------|-----|---|
| Manhattan Delegation | Convent Avenue Baptist Church                                      | 13-2780116 | DYCD   | \$8,760.00  | 260   | 005 |   |
| Manhattan Delegation | Fresh Youth Initiatives, Inc. (Helping Hands Food Pantry)          | 13-3723207 | DYCD   | \$7,920.00  | 260   | 005 |   |
| Manhattan Delegation | Holy Trinity Neighborhood Center                                   | 75-3107120 | DYCD   | \$6,000.00  | 260   | 005 |   |
| Manhattan Delegation | Kenmore Associates LP  | 13-3862850 | DYCD   | \$5,000.00  | 260   | 005 |   |
| Manhattan Delegation | Little Sisters of Assumption Family Health Services                | 13-2867881 | DYCD   | \$5,000.00  | 260   | 005 |   |
| Manhattan Delegation | MCCNY Charities, Inc.  | 27-5282132 | DYCD   | \$5,940.00  | 260   | 005 |   |
| Manhattan Delegation | Middle Project, Inc., The (formerly "Middle Collegiate Church")    | 31-1689641 | DYCD   | \$6,000.00  | 260   | 005 |   |
| Manhattan Delegation | New York City Rescue Mission                                       | 13-5596794 | DYCD   | \$11,880.00 | 260   | 005 |   |
| Manhattan Delegation | NY Common Pantry   | 13-3127972 | DYCD   | \$23,760.00 | 260   | 005 |   |
| Manhattan Delegation | Probase, Inc.  |            | DYCD   | \$5,000.00  | 260   | 005 | * |
| Manhattan Delegation | Project ORE of Ed. Alliance  | 13-5562210 | DYCD   | \$6,000.00  | 260   | 005 |   |
| Manhattan Delegation | Rauschenbusch Metro Ministries, Inc.                               | 13-3859713 | DYCD   | \$5,940.00  | 260   | 005 |   |
| Manhattan Delegation | St. Rose of Lima   |            | DYCD   | \$5,000.00  | 260   | 005 | * |
| Manhattan Delegation | Washington Heights-Inwood Preservation and Restoration Corporation | 13-2944830 | DYCD   | \$7,920.00  | 260   | 005 |   |
| Queens Delegation    | Battalion Pentecostal Assembly, Inc.                               | 11-3548121 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation    | Church of God in Christ Jesus of the Apostles Faith Corp           | 11-3071928 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation    | City Harvest, Inc. (Brooks Memorial United Methodist Church)       | 13-3170676 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation    | City Harvest, Inc. (Community Bible Evangelical Free Church)       | 13-3170676 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation    | City Harvest, Inc. (First Baptist Church)                          | 13-3170676 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation    | City Harvest, Inc. (Macedonia Child Development Center)            | 13-3170676 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation    | City Harvest, Inc. (Mount Horeb Baptist Church)                    | 13-3170676 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation    | City Harvest, Inc. (Queens Jewish Community Council, Inc.)         | 13-3170676 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation    | City Harvest, Inc. (St. Albans Baptist Church)                     | 13-3170676 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation    | First Baptist Church of Corona NY, Inc.                            | 31-1767167 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation    | Flushing Jewish Community Council                                  | 11-2669559 | DYCD   | \$12,100.00 | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: Food Pantries Initiative - Fiscal 2015 (continued)**

| Borough           | Organization   | EIN Number | Agency | Amount      | Agy # | U/A | * |
|-------------------|--|------------|--------|-------------|-------|-----|---|
| Queens Delegation | Hour Children  | 13-3647412 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | Jewish Center of Jackson Heights                     | 11-1681124 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | Kehilat Sephardim                                    | 11-3101774 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | Masbia of Queens                                     | 27-0363356 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | MCCNY Charities, Inc.                                | 27-5282132 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | Our Lady of Grace                                    | 11-1639827 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | Ridgewood Older Adult Center and Services, Inc.      | 05-0607283 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | River Fund New York, Inc.                            | 11-3450363 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | Samaritan Outreach Ministries, Inc.                  | 11-3283859 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | Solid Rock Baptist Church                            | 11-2999373 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | St. Margaret Mary Roman Catholic Church              | 11-1990941 | DYCD   | \$12,100.00 | 260   | 005 |   |
| Queens Delegation | St. Therasas   |            | DYCD   | \$12,100.00 | 260   | 005 | * |
| Queens Delegation | Voices of Hagar (St. Marks AME)                      | 11-2438038 | DYCD   | \$12,100.00 | 260   | 005 |   |
| SI Delegation     | Bethel Community Church                              | 13-3200339 | DYCD   | \$1,000.00  | 260   | 005 |   |
| SI Delegation     | Calvary Assembly of God                              | 13-3260772 | DYCD   | \$5,000.00  | 260   | 005 |   |
| SI Delegation     | Christ Church New Brighton                           | 13-5596851 | DYCD   | \$2,000.00  | 260   | 005 |   |
| SI Delegation     | City Harvest, Inc. (Our Lady of Good Counsel Parish) | 13-3170676 | DYCD   | \$5,000.00  | 260   | 005 |   |
| SI Delegation     | Council of Jewish Organizations of Staten Island     | 13-3525474 | DYCD   | \$5,000.00  | 260   | 005 |   |
| SI Delegation     | Holy Rosary Church                                   | 13-3637539 | DYCD   | \$5,000.00  | 260   | 005 |   |
| SI Delegation     | Project Hospitality                                  | 13-3234441 | DYCD   | \$5,000.00  | 260   | 005 |   |
| SI Delegation     | St. Edwards (Mount Loretto)                          | 13-3913578 | DYCD   | \$5,000.00  | 260   | 005 |   |
| SI Delegation     | Stapleton UAME Church                                | 13-3870800 | DYCD   | \$5,000.00  | 260   | 005 |   |
| SI Delegation     | Staten Island Liberian Community Association, Inc.   | 13-3936101 | DYCD   | \$2,000.00  | 260   | 005 |   |
| SI Delegation     | Tomchei Shabbos of Staten Island                     | 22-3901876 | DYCD   | \$5,000.00  | 260   | 005 |   |
| SI Delegation     | Trinity Evangelical Lutheran Church                  | 13-5596829 | DYCD   | \$2,000.00  | 260   | 005 |   |
| SI Delegation     | University of Notre Dame Club Staten Island          | 31-1344537 | DYCD   | \$5,000.00  | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: NYC Cleanup Initiative - Fiscal 2015**

| Member | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--------|---|------------|--------|---------------|-------|-----|---|
| Mendez | Department of Sanitation                              | 13-6400434 | DSNY   | (\$8,206.12)  | 827   | 109 |   |
| Mendez | Department of Sanitation                              | 13-6400434 | DSNY   | \$8,206.12    | 827   | 102 |   |
| Chin   | Lower East Side Business Improvement District         | 13-3683266 | DSBS   | (\$23,000.00) | 801   | 002 |   |
| Chin   | Lower East Side District Management Corporation, Inc. | 13-3683266 | DSBS   | \$23,000.00   | 801   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: NYC Youth Build Project Initiative - Fiscal 2015**

| Organization   | EIN Number | Agency | Amount           | Agy # | U/A | * |
|--|------------|--------|------------------|-------|-----|---|
| Department of Youth and Community Development  | 13-6400434 | DYCD   | (\$2,100,000.00) | 260   | 312 |   |
| Abyssinian Development Corp - Abyssinian YouthBuild                                      | 13-3552154 | DYCD   | \$393,560.00     | 260   | 312 | * |
| Northern Manhattan Improvement Corporation - YouthBuild NMIC                             | 13-2972415 | DYCD   | \$393,560.00     | 260   | 312 |   |
| Settlement Housing Fund - DREAMS YouthBuild  | 23-7078882 | DYCD   | \$393,560.00     | 260   | 312 |   |
| South Bronx Overall Economic Development Corporation - YouthBuild Transformation Academy | 13-2736022 | DYCD   | \$393,560.00     | 260   | 312 |   |
| Youth Action Programs and Homes, Inc. - Youth Action YouthBuild                          | 13-3203701 | DYCD   | \$490,760.00     | 260   | 312 | * |
| Young Men's Christian Association of Greater New York (Queens, NY) - YouthBuild YMCA     | 13-1624228 | DYCD   | \$35,000.00      | 260   | 312 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 11: Anti-Gun Violence Initiative - Community-Based Programs - Fiscal 2015**

| Organization   | EIN Number | Agency | Amount         | Agy # | U/A | * |
|--|------------|--------|----------------|-------|-----|---|
| Gangstas Making Astronomical Community Changes, Inc. *** | 45-3359451 | DOHMH  | (\$250,000.00) | 816   | 114 |   |

\*\*\* Change was made to correct error in previous Transparency Resolution



**CHART 12: Anti-Gun Violence Initiative - Job Readiness Programs - Fiscal 2015**

| Organization  | EIN Number | Agency | Amount         | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Center for Court Innovation (Bronx Community Solutions) | 13-2612524 | DOP    | (\$129,400.00) | 781   | 003 |   |
| Urban Youth Alliance International, Inc. (BronxConnect) | 13-2969182 | DOP    | \$129,400.00   | 781   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 13: Local Discretionary - Fiscal 2014**

| Member   | Organization                                      | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|----------|---|------------|--------|--------------|-------|-----|--|--------------------|---|
|          | Jamaica Business Resource Center                  | 11-3306944 | DSBS   | (\$3,500.00) | 801   | 002 |  |                    | * |
| Ferreras | 82nd Street District Management Association, Inc. | 11-3096017 | DSBS   | \$3,500.00   | 801   | 002 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

### CHART 14: HIV/AIDS Faith Based Initiative - Fiscal 2014

| Organization                 | EIN Number | Agency | Amount       | Agy # | U/A | * |
|------------------------------|------------|--------|--------------|-------|-----|---|
| St. Matthew's Baptist Church | 13-3211559 | DOHMH  | (\$6,400.00) | 816   | 112 | * |
| St. Matthew's Baptist Church | 20-0379483 | DOHMH  | \$6,400.00   | 816   | 112 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 15: Purpose of Funds Changes - Fiscal 2015**

| Source | Member     | Organization  | EIN Number | Agency | Amount        | New Purpose of Funds  | * |
|--------|------------|---|------------|--------|---------------|---|---|
| LOCAL  | Matteo     | West Brighton Community Local Development Corporation | 13-3046424 | DSBS   | (\$18,000.00) | The funds will be used for staff, mailings, printings, supplies and outreach in helping to form the Victory Boulevard BID   |   |
| LOCAL  | Matteo     | West Brighton Community Local Development Corporation | 13-3046424 | DSBS   | \$18,000.00   | Funds will be used for general business and administrative services along Victory Boulevard Business District Corridor based on the merchant's needs.   |   |
| AGING  | Chin       | Greenwich House, Inc.                                 | 13-5562204 | DFTA   | (\$16,000.00) | Funds will support health and wellness classes and cultural programming at the Greenwich House Senior Center at Independence Plaza and Greenwich House Center on the Square, formerly Caring Community sites. The funds will help pay for outside teachers, expert in their field of wellness and cultural programs included but not limited to, Tai Chi, Yoga, Body and Fitness, Painting, Ceramics and Jewelry Making.  |   |
| AGING  | Chin       | Greenwich House, Inc.                                 | 13-5562204 | DFTA   | \$16,000.00   | Funds will support the purchase of nutritious meals, as well as health and wellness classes and cultural programming at the Greenwich House Senior Center at Independence Plaza and Greenwich House Center on the Square, formerly Caring Community sites. The funds will help pay for outside teachers, expert in their field of wellness and cultural programs included but not limited to, Tai Chi, Yoga, Body and Fitness, Painting, Ceramics and Jewelry Making. |   |
| LOCAL  | Rosenthal  | Symphony Space, Inc.                                  | 13-2941455 | DCLA   | (\$3,500.00)  | Funding will be for teaching artist fees and resource guides.   |   |
| LOCAL  | Rosenthal  | Symphony Space, Inc.                                  | 13-2941455 | DCLA   | \$3,500.00    | Funding will be used to support the concert program at Symphony Space.  |   |
| LOCAL  | Lancman    | Older Adults Technology Services (OATS), Inc.         | 55-0882599 | DFTA   | (\$3,500.00)  | Direct services to victims through the STF Domestic Violence Hotline and in-person advocacy services.   |   |
| LOCAL  | Lancman    | Older Adults Technology Services (OATS), Inc.         | 55-0882599 | DFTA   | \$3,500.00    | Direct services to to support technology training courses for seniors.  |   |
| LOCAL  | Lancman    | Queens Community Civic Corporation                    | 22-2183327 | DYCD   | (\$10,000.00) | Funding to support organizing, community seminars and workshops to educate residents regarding important issues, services available and rights to which they are entitled in the areas of housing, senior citizen and disability services.  |   |
| LOCAL  | Lancman    | Queens Community Civic Corporation                    | 22-2183327 | DYCD   | \$10,000.00   | To support after-school program and housing services.   |   |
| LOCAL  | Lancman    | Young Israel Of Queens Valley Senior League           | 13-3613262 | DFTA   | (\$10,000.00) | Funding to support programming including recreation, health promotion, nutrition education and meals.   |   |
| LOCAL  | Lancman    | Young Israel Of Queens Valley Senior League           | 13-3613262 | DFTA   | \$10,000.00   | Funding to support programming including recreation, health promotion, nutrition education and meals. Funding will be used to supplement occupancy and utilities expenses to help support the aforementioned programming such as our education classes in Computer Technology and Arts & Crafts.  |   |
| LOCAL  | Van Bramer | Long Island City Partnership                          | 11-2651377 | DSBS   | (\$5,000.00)  | Funding to re-develop the LIC Partnership website to become a one-stop portal to "LIC Queens", serving as a hub for all things LIC and providing improved resources for an expanded demographic   |   |
| LOCAL  | Van Bramer | Long Island City Partnership                          | 11-2651377 | DSBS   | \$5,000.00    | Funding to expand and promote the "LIC Spring Stroll, a street festival combining activities, food, and performances for all ages, launched this year under the DOT Weekend Walks Program.  |   |
| LOCAL  | Van Bramer | Long Island City Partnership                          | 11-2651377 | DSBS   | (\$10,000.00) | Funding to expand and promote the "LIC Spring Stroll, a street festival combining activities, food, and performances for all ages, launched this year under the DOT Weekend Walks Program.  |   |
| LOCAL  | Van Bramer | Long Island City Partnership                          | 11-2651377 | DSBS   | \$10,000.00   | To fund neighborhood promotion and the expansion of the BID   |   |
| LOCAL  | Reynoso    | Grand Street District Management Association, Inc.    | 11-2739527 | DSBS   | (\$15,000.00) | To support the Grand Street BID's work with local businesses, including supplemental sidewalk cleaning, graffiti removal, and promotion of businesses including special events for the community, and facade and streetscape improvements.  | * |
| LOCAL  | Reynoso    | Grand Street District Management Association, Inc.    | 11-2739527 | DSBS   | \$15,000.00   | To support beautification of the Grand Street BID area, including supplemental cleaning and graffiti removal services.  | * |

\* Indicates pending completion of pre-qualification review.

**CHART 15: Purpose of Funds Changes - Fiscal 2015 (continued)**

| Source | Member        | Organization   | EIN Number | Agency | Amount        | New Purpose of Funds  | * |
|--------|---------------|--|------------|--------|---------------|---|---|
| LOCAL  | Rose          | Young Men's Christian Association of Greater New York          | 13-1624228 | DYCD   | (\$3,500.00)  | Funding will support FREE instruction in outdoor activities including fishing, boating, hunting, horticulture, animal care, birds of prey, camping, wilderness survival techniques, marksmanship, archery, and more. Funds will support the provision of these services, including staffing, promotion, materials and equipment, and related administrative costs.  |   |
| LOCAL  | Rose          | Young Men's Christian Association of Greater New York          | 13-1624228 | DYCD   | \$3,500.00    | Funding will be used for the after school program that offers students an opportunity to engage in educational activities that teach them how city government works, the importance of volunteering/being involved in the community. There is also YMCA branch teen program director closest to the program sites that will oversee the program. Program coordinators and counselors are all paid and trained by the YMCA and required to have experience |   |
| BORO   | SI Delegation | New York City Police Department                                | 13-6400434 | NYPD   | (\$11,500.00) |   |   |
| BORO   | SI Delegation | New York City Police Department                                | 13-6400434 | NYPD   | \$11,500.00   | Funds will be used to purchase equipment for the 122nd Precinct (\$5,000), 123rd Precinct (\$5,000) and the Staten Island Highways Unit (\$1,500)   |   |
| LOCAL  | Rosenthal     | Fund for the City of New York, Inc. - Afro Latin Jazz Alliance | 13-2612524 | DCLA   | (\$3,500.00)  | Funds to support performing artists and teaching artist fees.   |   |
| LOCAL  | Rosenthal     | Fund for the City of New York, Inc. - Afro Latin Jazz Alliance | 13-2612524 | DCLA   | \$3,500.00    | Funds will be used to support an annual performance at Symphony Space.  |   |
|        |               |  |            |        |               |   |   |
|        |               |  |            |        |               |   |   |

\* Indicates pending completion of pre-qualification review.

**CHART 16: Purpose of Funds Changes - Fiscal 2014**

| Source | Member  | Organization                   | EIN Number | Agency | Amount       | New Purpose of Funds   | * |
|--------|---------|--------------------------------|------------|--------|--------------|--|---|
| Youth  | Chin    | Henry Street Settlement        | 13-1562242 | DYCD   | (\$3,500.00) | To enable the Henry Street Settlement to support the Sal Lain Athletic Association. Funding will be used to allow The Sol Lain Athletic Association to run a flag football league, host a community event and take youths on a field trip.   |   |
| Youth  | Chin    | Henry Street Settlement        | 13-1562242 | DYCD   | \$3,500.00   | To enable the Henry Street Settlement to run a flag football league, host a community event at Sol Lain Playground and take youths affiliated with the program on a field trip.  |   |
| Youth  | Gentile | Scandinavian East Coast Museum | 11-3634793 | DYCD   | (\$6,000.00) | To support an annual Viking Fest in Owl's Head/Bliss Park, including re-enactments, a ship replica and educational promotional materials.  |   |
| Youth  | Gentile | Scandinavian East Coast Museum | 11-3634793 | DYCD   | \$6,000.00   | Funds will be used to support an annual Viking Fest in Owl's Head/Bliss Park, including re-enactments, a ship replica, and educational promotional materials, and to defray the costs of printing and paying a writer, illustrator, and designer for an educational coloring book. |   |

\* Indicates pending completion of pre-qualification review.