

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated December 17, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget.

This resolution sets forth the new designation and the changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the changes in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 4-9; and amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2015 Expense Budget, as described in Chart 10.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of a certain organization, specifically a name change, receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 4 sets forth the changes in the designation of certain organizations, specifically changes in the administering agencies, receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 5 sets forth the changes in the designation of certain organizations, specifically changes in the administering agencies, receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2015 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 7 sets forth the changes in the designation of a certain organization, specifically a change in the administering agency, receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget. This change will be effectuated upon a budget modification.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 10 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2015 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2015 Expense Budget. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in the designation of certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 10.

RC 12-16-17
LS #3271

CHART 1: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Palma	Research Foundation of the City University of New York - Community Legal Research Network	13-1988190	CUNY	(\$10,000.00)	042	001			
Palma	Research Foundation of the City University of New York - Citizenship NOW	13-1988190	CUNY	\$10,000.00	042	001			
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development **	11-3199040	DFTA	(\$3,500.00)	125	003			
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development **	11-3199040	DYCD	\$3,500.00	260	005			
Lancman	Asian Americans for Equality **	13-3187792	DSBS	(\$200.00)	801	002			
Lancman	Doe Fund, Inc., The **	13-3412540	DHS	\$200.00	071	200			
Mark-Viverito	Asian Americans for Equality**	13-3187792	HPD	(\$5,000.00)	806	009			
Mark-Viverito	Asian Americans for Equality**	13-3187792	DYCD	\$5,000.00	260	005			
Cornegy	Bridge Street Development Corporation**	11-3250772	HPD	(\$35,500.00)	806	009			
Cornegy	Bridge Street Development Corporation**	11-3250772	DYCD	\$35,500.00	260	005			
Cumbo	Brooklyn Legal Services Corporation A**	13-2605599	HPD	(\$3,500.00)	806	009			
Speaker	Brooklyn Legal Services Corporation A**	13-2605599	HPD	(\$255,000.00)	806	009			
Cumbo	Brooklyn Legal Services Corporation A**	13-2605599	DSS/HRA	\$3,500.00	069	103			
Speaker	Brooklyn Legal Services Corporation A**	13-2605599	DSS/HRA	\$255,000.00	069	103			
Ulrich	Catholic Migration Services, Inc.**	11-2634818	HPD	(\$4,000.00)	806	009			
Ferreras	Catholic Migration Services, Inc.**	11-2634818	HPD	(\$15,000.00)	806	009			
Ulrich	Catholic Migration Services, Inc.**	11-2634818	DSS/HRA	\$4,000.00	069	103			
Ferreras	Catholic Migration Services, Inc.**	11-2634818	DSS/HRA	\$15,000.00	069	103			
Mealy	Central Brooklyn Legal Services Corp **	46-5144468	HPD	(\$10,000.00)	806	009			
Mealy	Central Brooklyn Legal Services Corp **	46-5144468	DSS/HRA	\$10,000.00	069	103			
Garodnick	Eviction Intervention Services Homelessness Prevention, Inc.**	13-3311582	HPD	(\$5,000.00)	806	009			
Kallos	Eviction Intervention Services Homelessness Prevention, Inc.**	13-3311582	HPD	(\$20,000.00)	806	009			
Garodnick	Eviction Intervention Services Homelessness Prevention, Inc.**	13-3311582	DSS/HRA	\$5,000.00	069	103			
Kallos	Eviction Intervention Services Homelessness Prevention, Inc.**	13-3311582	DSS/HRA	\$20,000.00	069	103			
Mark-Viverito	Good Shepherd Services, Inc.**	13-5598710	HPD	(\$5,000.00)	806	009			
Mark-Viverito	Good Shepherd Services, Inc.**	13-5598710	DYCD	\$5,000.00	260	312			
Johnson	Housing Conservation Coordinators, Inc.**	51-0141489	HPD	(\$15,000.00)	806	009			
Rosenthal	Housing Conservation Coordinators, Inc.**	51-0141489	HPD	(\$3,500.00)	806	009			
Speaker	Housing Conservation Coordinators, Inc.**	51-0141489	HPD	(\$115,000.00)	806	009			
Johnson	Housing Conservation Coordinators, Inc.**	51-0141489	DSS/HRA	\$15,000.00	069	103			
Rosenthal	Housing Conservation Coordinators, Inc.**	51-0141489	DSS/HRA	\$3,500.00	069	103			
Speaker	Housing Conservation Coordinators, Inc.**	51-0141489	DSS/HRA	\$115,000.00	069	103			
Gibson	New Destiny Housing Corporation**	13-3778489	HPD	(\$10,000.00)	806	009			
Gibson	New Destiny Housing Corporation**	13-3778489	DYCD	\$10,000.00	260	005			
Cornegy	Pratt Area Community Council, Inc.**	11-2451752	HPD	(\$10,000.00)	806	009			
Cornegy	Pratt Area Community Council, Inc.**	11-2451752	DSBS	\$10,000.00	801	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2015 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Garodnick	Manhattan Legal Services **	13-2613958	HPD	(\$3,500.00)	806	009			
Johnson	Manhattan Legal Services **	13-2613958	HPD	(\$3,000.00)	806	009			
Rosenthal	Manhattan Legal Services **	13-2613958	HPD	(\$3,500.00)	806	009			
Chin	Manhattan Legal Services **	13-2613958	HPD	(\$3,500.00)	806	009			
Garodnick	Manhattan Legal Services **	13-2613958	DSS/HRA	\$3,500.00	069	103			
Johnson	Manhattan Legal Services **	13-2613958	DSS/HRA	\$3,000.00	069	103			
Rosenthal	Manhattan Legal Services **	13-2613958	DSS/HRA	\$3,500.00	069	103			
Chin	Manhattan Legal Services **	13-2613958	DSS/HRA	\$3,500.00	069	103			
Kallos	MFY Legal Services, Inc.**	13-2622748	HPD	(\$5,000.00)	806	009			
Johnson	MFY Legal Services, Inc.**	13-2622748	HPD	(\$3,000.00)	806	009			
Rosenthal	MFY Legal Services, Inc.**	13-2622748	HPD	(\$3,500.00)	806	009			
King	MFY Legal Services, Inc.**	13-2622748	HPD	(\$5,000.00)	806	009			
Mark-Viverito	MFY Legal Services, Inc.**	13-2622748	HPD	(\$3,500.00)	806	009			
Williams	MFY Legal Services, Inc.**	13-2622748	HPD	(\$3,500.00)	806	009			
Kallos	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$5,000.00	069	103			
Johnson	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$3,000.00	069	103			
Rosenthal	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$3,500.00	069	103			
King	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$5,000.00	069	103			
Mark-Viverito	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$3,500.00	069	103			
Williams	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$3,500.00	069	103			
Speaker	Southside United Housing Development Fund Corp.**	11-2268359	HPD	(\$100,000.00)	806	009			
Speaker	Southside United Housing Development Fund Corp.**	11-2268359	DYCD	\$100,000.00	260	005			
Cabrera	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$15,000.00)	040	402			
Cabrera	FAN4Kids A NJ Nonprofit Corporation - PS 382X	26-0092086	DOE	\$15,000.00	040	402			
Palma	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$7,000.00)	040	402			
Palma	FAN4Kids A NJ Nonprofit Corporation - PS 69X	26-0092086	DOE	\$7,000.00	040	402			
Torres	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$10,000.00)	040	402			
Torres	FAN4Kids A NJ Nonprofit Corporation - PS 54X	26-0092086	DOE	\$10,000.00	040	402			
Gibson	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$8,000.00)	040	402			
Gibson	FAN4Kids A NJ Nonprofit Corporation - PS 73X	26-0092086	DOE	\$8,000.00	040	402			
Arroyo	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$10,000.00)	040	402			
Arroyo	FAN4Kids A NJ Nonprofit Corporation - PS 157X	26-0092086	DOE	\$10,000.00	040	402			

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** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2015 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Van Bramer	Ayazamana Cultural Center, Inc.	27-0521135	DCLA	(\$4,000.00)	126	003			*
Van Bramer	Fractured Atlas Productions, Inc. - Ayazamana Cultural Center, Inc.	11-3451703	DCLA	\$4,000.00	126	003			
Mark-Viverito	BronxArtSpace	45-4636159	DCLA	(\$5,000.00)	126	003			*
Mark-Viverito	Fractured Atlas Productions, Inc. - BronxArtSpace	11-3451703	DCLA	\$5,000.00	126	003			
Chin	Downtown Community Television Center, Inc. **	13-2742777	DYCD	(\$5,000.00)	260	005			
Chin	Downtown Community Television Center, Inc. **	13-2742777	DCLA	\$5,000.00	126	003			
Richards	Fund for the City of New York, Inc. - Ballroom Basix USA, Inc. **	13-2612524	DCLA	(\$4,500.00)	126	003			
Richards	Fund for the City of New York, Inc. - Ballroom Basix USA, Inc. - PS 183Q **	13-2612524	DOE	\$4,500.00	040	402			
Rosenthal	Fund for the City of New York, Inc. - Ballroom Basix USA, Inc. **	13-2612524	DCLA	(\$3,500.00)	126	003			
Rosenthal	Fund for the City of New York, Inc. - Ballroom Basix USA, Inc. **	13-2612524	DOE	\$3,500.00	040	402			
Rodriguez	Gabriela Mistral Foundation, Inc. **	74-3217479	DCLA	(\$5,000.00)	126	003			*
Rodriguez	Gabriela Mistral Foundation, Inc. **	74-3217479	DYCD	\$5,000.00	260	005			*
Cumbo	Jack Arts, Inc.	45-5346846	DCLA	(\$5,000.00)	126	003			
Cumbo	Fractured Atlas Productions, Inc. - Jack Arts, Inc.	11-3451703	DCLA	\$5,000.00	126	003			
Matteo	Joe Gheraldi Playwright Theater **	55-0862258	DCLA	(\$1,000.00)	126	003	Jewish Community Center of Staten Island, Inc.	13-5562256	
Matteo	Joe Gheraldi Playwright Theater **	55-0862258	DYCD	\$1,000.00	260	005	Jewish Community Center of Staten Island, Inc.	13-5562256	
Chin	Knickerbocker Chamber Orchestra **	26-2556569	DCLA	(\$5,000.00)	126	003			
Chin	Knickerbocker Chamber Orchestra **	26-2556569	DYCD	\$5,000.00	260	005			
Rosenthal	NYC Kidsfest	26-3538262	DCLA	(\$3,500.00)	126	003			
Rosenthal	Performance Zone, Inc. - NYC Kidsfest	13-3357408	DCLA	\$3,500.00	126	003			*
Chin	Smithsonian National Museum of the American Indian	53-0206027	DCLA	(\$3,500.00)	126	003			
Chin	Fractured Atlas Productions, Inc. - Smithsonian National Museum of the American Indian	11-3451703	DCLA	\$3,500.00	126	003			
Torres	Belmont District Management Association, Inc. **	27-0834463	DCLA	(\$20,000.00)	126	003			
Torres	Belmont District Management Association, Inc. **	27-0834463	DYCD	\$20,000.00	260	005			
Ulrich	Woodhaven Richmond Hill Volunteer Ambulance Corps **	11-2075437	FDNY	(\$5,000.00)	057	005			*
Ulrich	Jewish Community Council of the Rockaway Peninsula, Inc. **	11-2425813	DYCD	\$5,000.00	260	312			
Cornegy	Bedford Stuyvesant Residents Association, Inc. **	11-3624376	DYCD	(\$2,000.00)	260	005			*
Cornegy	New York City Housing Authority - Bedford-Stuyvesant Rehab **	13-6400434	NYCHA	\$2,000.00	098	002			*
Cornegy	Bedford Stuyvesant Residents Association, Inc. **	11-3624376	DYCD	(\$1,500.00)	260	005			*
Cornegy	New York City Housing Authority - Bedford-Stuyvesant Rehab **	13-6400434	NYCHA	\$1,500.00	098	002			*
Cornegy	Bedford Stuyvesant Residents Association, Inc. **	11-3624376	HPD	(\$2,000.00)	806	009			*
Cornegy	New York City Housing Authority - Bedford-Stuyvesant Rehab **	13-6400434	NYCHA	\$2,000.00	098	002			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2015 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mark-Viverito	Highbridge Community Life Center	13-3015539	DYCD	(\$15,000.00)	260	005			
Mark-Viverito	Woodycrest Center For Human Development	13-3184179	DYCD	\$15,000.00	260	312			
Mendez	Loisaida, Inc. **	13-3023183	DYCD	(\$4,500.00)	260	312			
Mendez	Dynamic Forms, Inc. **	13-3440226	DCLA	\$4,500.00	126	003			
Koo	St. Kevin's Senior Club	11-1666886	DFTA	(\$250.00)	125	003			
Koo	Alzheimer's Disease and Related Disorders Association - New York City, Inc.	13-3277408	DFTA	\$250.00	125	003			
Vacca	Chester Civic Improvement Association **	13-3908492	DYCD	(\$3,500.00)	260	005			
Vacca	God's Love We Deliver, Inc. **	13-3366846	DOHMH	\$3,500.00	816	112			
Richards	Black Spectrum Theatre Company, Inc. **	51-0135262	DCLA	(\$28,000.00)	126	003			
Richards	Fund for the City of New York, Inc. - Rockaway Youth Task Force **	13-2612524	DYCD	\$5,000.00	260	312			
Richards	2020 Vision for Schools, Inc. **	45-3023036	DYCD	\$5,000.00	260	312			
Richards	Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$4,000.00	126	003			
Richards	Doe Fund, Inc., The **	13-3412540	DHS	\$10,000.00	071	200			
Richards	Publicolor, Inc. **	13-3912768	DYCD	\$4,000.00	260	312			
Mealy	Public School 21K **	13-6400434	DOE	(\$5,000.00)	040	402			
Mealy	Neighborhood Technical Assistance Clinic **	11-3482054	DYCD	\$5,000.00	260	005			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rosenthal	Lincoln Housing Outreach, Inc.	13-3668207	DFTA	(\$5,000.00)	125	003			
Rosenthal	Lincoln House Outreach, Inc.	13-3668207	DFTA	\$5,000.00	125	003			

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mendez	Dynamic Forms, Inc.	13-3440226	DYCD	(\$4,500.00)	260	312			
Mendez	Loisaida, Inc.	13-3023183	DYCD	\$4,500.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 4: Anti-Poverty Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cumbo	Myrtle Ave Commercial Revitalization Development Project Local Development Corporation, The **	31-1706307	DYCD	(\$6,500.00)	260	005			
Cumbo	Myrtle Ave Commercial Revitalization Development Project Local Development Corporation, The **	31-1706307	DSBS	\$6,500.00	801	002			
Ferreras	Catholic Migration Services, Inc.**	11-2634818	HPD	(\$10,000.00)	806	009			
Ferreras	Catholic Migration Services, Inc.**	11-2634818	DSS/HRA	\$10,000.00	069	103			
Williams	Central Brooklyn Legal Services Corp **	46-5144468	HPD	(\$3,500.00)	806	009			
Williams	Central Brooklyn Legal Services Corp **	46-5144468	DSS/HRA	\$3,500.00	069	103			
Garodnick	Housing Conservation Coordinators, Inc.**	51-0141489	HPD	(\$3,500.00)	806	009			
Garodnick	Housing Conservation Coordinators, Inc.**	51-0141489	DSS/HRA	\$3,500.00	069	103			
Levine	Manhattan Legal Services**	13-2613958	HPD	(\$4,000.00)	806	009			
Dickens	Manhattan Legal Services**	13-2613958	HPD	(\$3,500.00)	806	009			
Mendez	Manhattan Legal Services**	13-2613958	HPD	(\$5,000.00)	806	009			
Levine	Manhattan Legal Services**	13-2613958	DSS/HRA	\$4,000.00	069	103			
Dickens	Manhattan Legal Services**	13-2613958	DSS/HRA	\$3,500.00	069	103			
Mendez	Manhattan Legal Services**	13-2613958	DSS/HRA	\$5,000.00	069	103			
Levin	MFY Legal Services, Inc.**	13-2622748	HPD	(\$3,500.00)	806	009			
Levine	MFY Legal Services, Inc.**	13-2622748	HPD	(\$4,000.00)	806	009			
Palma	MFY Legal Services, Inc.**	13-2622748	HPD	(\$5,000.00)	806	009			
Chin	MFY Legal Services, Inc.**	13-2622748	HPD	(\$7,000.00)	806	009			
Gibson	MFY Legal Services, Inc.**	13-2622748	HPD	(\$5,000.00)	806	009			
Levin	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$3,500.00	069	103			
Levine	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$4,000.00	069	103			
Palma	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$5,000.00	069	103			
Chin	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$7,000.00	069	103			
Gibson	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$5,000.00	069	103			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Boroughwide Needs Initiative - Fiscal 2015

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brooklyn Delegation	Erasmus Neighborhood Federation**	11-2490986	HPD	(\$38,750.00)	806	009			
Brooklyn Delegation	Erasmus Neighborhood Federation**	11-2490986	DSBS	\$38,750.00	801	002			
Manhattan Delegation	Eviction Intervention Services Homelessness Prevention, Inc.**	13-3311582	HPD	(\$10,555.00)	806	009			
Manhattan Delegation	Eviction Intervention Services Homelessness Prevention, Inc.**	13-3311582	DSS/HRA	\$10,555.00	069	103			
Manhattan Delegation	MFY Legal Services, Inc.**	13-2622748	HPD	(\$10,556.00)	806	009			
Manhattan Delegation	MFY Legal Services, Inc.**	13-2622748	DSS/HRA	\$10,556.00	069	103			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Cultural After-School Adventure (CASA) Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Rose	St. George Theatre Restoration, Inc. - P.S. 044 Thomas C. Brown	20-0985637	DCLA	(\$20,000.00)	126	003
Rose	Staten Island Children's Museum - P.S. 044 Thomas C. Brown	23-7379930	DCLA	\$20,000.00	126	003
Matteo	Staten Island Institute of Arts and Sciences - Public School 46	13-3556427	DCLA	(\$20,000.00)	126	003
Matteo	Staten Island Institute of Arts and Sciences - Public School 46	13-5564127	DCLA	\$20,000.00	126	003
Menchaca	CUNY Creative Arts Team - Middle School 136	13-1988190	DCLA	(\$20,000.00)	126	003
Menchaca	Groundswell Community Mural Project - P.S. 310	11-3427213	DCLA	\$20,000.00	126	003
Arroyo	Striking Viking Story, Inc. - Bronx Charter School for the Arts	02-0720786	DCLA	(\$20,000.00)	126	003
Arroyo	Creative Minds NYC, Inc. - Striking Viking Story Pirates, Inc. - Bronx Charter School for the Arts	02-0720786	DCLA	\$20,000.00	126	003
Kallos	Striking Viking Story Pirates, Inc. - P.S. 198 Isador E. Ida Straus	02-0720786	DCLA	(\$20,000.00)	126	003
Kallos	Creative Minds NYC, Inc. - Striking Viking Story Pirates, Inc. - P.S. 198 Isador E. Ida Straus	02-0720786	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: NYC Cleanup Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Koslowitz	Horticultural Society of New York, The **	13-0854930	DYCD	(\$15,000.00)	260	005	
Koslowitz	Horticultural Society of New York, The **	13-0854930	DSBS	\$15,000.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Food Pantries Initiative - Fiscal 2015

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Queens Delegation	Battalion Pentecostal Assembly, Inc.	11-3548121	DYCD	(\$526.00)	260	005
Queens Delegation	Church of God in Christ Jesus of the Apostles Faith Corp	11-3071928	DYCD	(\$526.00)	260	005
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	(\$527.00)	260	005
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	(\$526.00)	260	005
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	(\$526.00)	260	005
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	(\$526.00)	260	005
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	(\$526.00)	260	005
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	(\$526.00)	260	005
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	(\$526.00)	260	005
Queens Delegation	First Baptist Church of Corona NY, Inc.	31-1767167	DYCD	(\$526.00)	260	005
Queens Delegation	Flushing Jewish Community Council	11-2669559	DYCD	(\$526.00)	260	005
Queens Delegation	Hour Children	13-3647412	DYCD	(\$526.00)	260	005
Queens Delegation	Jewish Center of Jackson Heights	11-1681124	DYCD	(\$526.00)	260	005
Queens Delegation	Kehilat Sephardim	11-3101774	DYCD	(\$526.00)	260	005
Queens Delegation	Masbia of Queens	27-0363356	DYCD	(\$526.00)	260	005
Queens Delegation	MCCNY Charities, Inc.	27-5282132	DYCD	(\$526.00)	260	005
Queens Delegation	Our Lady of Grace	11-1639827	DYCD	(\$526.00)	260	005
Queens Delegation	Ridgewood Older Adult Center and Services, Inc.	05-0607283	DYCD	(\$526.00)	260	005
Queens Delegation	River Fund New York, Inc.	11-3450363	DYCD	(\$526.00)	260	005
Queens Delegation	Samaritan Outreach Ministries, Inc.	11-3283859	DYCD	(\$526.00)	260	005
Queens Delegation	Solid Rock Baptist Church	11-2999373	DYCD	(\$526.00)	260	005
Queens Delegation	St. Margaret Mary Roman Catholic Church	11-1990941	DYCD	(\$526.00)	260	005
Queens Delegation	Voices of Hagar	11-2438038	DYCD	(\$526.00)	260	005
Queens Delegation	St. Theresas	11-1731859	DYCD	\$12,100.00	260	005 *

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Cultural Immigrant Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$1,411,200.00)	126	003	
Arroyo	Bronx Documentary Center	45-2403312	DCLA	\$14,700.00	126	003	
Arroyo	Musica De Camara, Inc.	13-3253232	DCLA	\$14,700.00	126	003	
Barron	Purelements: An Evolution in Dance	20-5332584	DCLA	\$29,400.00	126	003	
Cabrera	Society of the Educational Arts, Inc.	11-3210593	DCLA	\$14,700.00	126	003	
Cabrera	Shadow Box Theatre, Inc.	13-2725580	DCLA	\$14,700.00	126	003	
Chin	Hester Street Collaborative	20-0774906	DCLA	\$14,700.00	126	003	
Chin	Society of the Educational Arts, Inc.	11-3210593	DCLA	\$14,700.00	126	003	
Cohen	Bronx Opera Company	23-7170675	DCLA	\$29,400.00	126	003	
Constantinides	Central Astoria Local Development Coalition, Inc.	11-2652331	DCLA	\$14,700.00	126	003	
Constantinides	CYPRECO of America, Inc.	11-2644226	DCLA	\$14,700.00	126	003	
Cornegy	Billie Holiday Theatre Inc	11-2336154	DCLA	\$14,700.00	126	003	*
Cornegy	Museum of Contemporary African Diasporan Arts	11-3526774	DCLA	\$14,700.00	126	003	
Crowley	Midtown Management Group, Inc.	13-3192793	DCLA	\$14,700.00	126	003	
Crowley	New York Women in Film and Television	13-2983705	DCLA	\$14,700.00	126	003	*
Cumbo	Kings Majestic Corporation	11-2956108	DCLA	\$14,700.00	126	003	*
Cumbo	International African Arts Festival	11-2953522	DCLA	\$14,700.00	126	003	
Deutsch	Brighton Ballet Theater Company, Inc.	11-3195590	DCLA	\$14,700.00	126	003	
Deutsch	Kingsborough Community College Auxiliary Enterprises Corp.	11-3022873	DCLA	\$14,700.00	126	003	
Dickens	Maysles Documentary Center	20-2545574	DCLA	\$14,700.00	126	003	*
Dickens	Community-Word Project, Inc.	13-4114145	DCLA	\$14,700.00	126	003	
Dromm	Latin American Cultural Center of Queens, Inc.	11-2997255	DCLA	\$14,700.00	126	003	
Dromm	Houses on the Moon Theater Company	20-4691926	DCLA	\$14,700.00	126	003	*
Espinal	Elders Share the Arts	13-3135292	DCLA	\$14,700.00	126	003	*
Espinal	Society of the Educational Arts, Inc.	11-3210593	DCLA	\$14,700.00	126	003	
Eugene	Society of the Educational Arts, Inc.	11-3210593	DCLA	\$14,700.00	126	003	
Eugene	Caribbean Cultural Theatre, Inc.	83-0508237	DCLA	\$14,700.00	126	003	
Ferreras	Louis Armstrong House	26-4178283	DCLA	\$14,700.00	126	003	
Ferreras	Society of the Educational Arts, Inc.	11-3210593	DCLA	\$14,700.00	126	003	
Gentile	Ballroom Basix USA, Inc.	27-5265003	DCLA	\$14,700.00	126	003	
Gentile	Casa Belvedere, The Italian Cultural Foundation	26-4411728	DCLA	\$14,700.00	126	003	
Gibson	Society of the Educational Arts	11-3210593	DCLA	\$14,700.00	126	003	
Gibson	Renaissance-EMS	13-4122438	DCLA	\$14,700.00	126	003	
Ignizio	Sundog Theatre, Inc.	45-0476945	DCLA	\$29,400.00	126	003	
Johnson	More Art, Inc.	35-2345641	DCLA	\$29,400.00	126	003	
Kallos	Roosevelt Island Youth Program, Inc.	13-3077348	DCLA	\$14,700.00	126	003	*
Kallos	Friends of the Upper East Side Historic Districts	13-3193351	DCLA	\$14,700.00	126	003	
King	Mind-Builders Creative Arts Center	13-2988157	DCLA	\$14,700.00	126	003	
King	Drammeh Institute, Inc.	11-3191208	DCLA	\$14,700.00	126	003	*

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** Requires a budget modification for the changes to take effect

CHART 9: Cultural Immigrant Initiative - Fiscal 2015 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Koo	Youth Orchestra, CYCNY	11-3377137	DCLA	\$14,700.00	126	003	
Koo	Asian American Arts Alliance	13-3480189	DCLA	\$14,700.00	126	003	
Koslowitz	Queens Jewish Community Council, Inc.	23-7172152	DCLA	\$29,400.00	126	003	
Lancman	A Better Jamaica, Inc.	11-3804421	DCLA	\$14,700.00	126	003	
Lancman	Queens Jewish Community Council, Inc.	23-7172152	DCLA	\$14,700.00	126	003	
Lander	Arab American Association of NY, Inc.	11-3604756	DCLA	\$29,400.00	126	003	
Levin	Brooklyn Ballet, Inc.	02-0569320	DCLA	\$14,700.00	126	003	
Levin	JazzReach Performing Arts and Education Association	11-3179208	DCLA	\$14,700.00	126	003	
Levine	Mano a Mano: Mexican Culture Without Borders	56-2545700	DCLA	\$14,700.00	126	003	*
Levine	No Longer Empty, Inc.	27-3160427	DCLA	\$14,700.00	126	003	*
Maisel	Wyckoff House and Association, Inc.	11-2615053	DCLA	\$29,400.00	126	003	
Mark-Viverito	Bronx Children's Museum	26-0579140	DCLA	\$14,700.00	126	003	
Mark-Viverito	Center for Traditional Music and Dance	23-7379877	DCLA	\$14,700.00	126	003	
Matteo	Sundog Theatre	45-0476945	DCLA	\$14,700.00	126	003	
Matteo	Casa Belvedere, The Italian Cultural Foundation	26-4411728	DCLA	\$14,700.00	126	003	
Mealy	Tropicalfete	45-2940435	DCLA	\$14,700.00	126	003	*
Mealy	New York Foundation For The Arts, Inc. - caribBEING	23-7129564	DCLA	\$14,700.00	126	003	
Menchaca	Boricua Festival Committee, Inc.	84-1650571	DCLA	\$29,400.00	126	003	
Mendez	Teatro Circulo	13-3805585	DCLA	\$14,700.00	126	003	*
Mendez	Art Loisaida Foundation	26-2583736	DCLA	\$14,700.00	126	003	
Miller	A Better Jamaica, Inc.	11-3804421	DCLA	\$14,700.00	126	003	
Miller	Braata Productions	27-3402327	DCLA	\$14,700.00	126	003	*
Palma	Bronx River Art Center, Inc.	13-3261148	DCLA	\$14,700.00	126	003	
Palma	Renaissance-EMS	13-4122438	DCLA	\$14,700.00	126	003	
Reynoso	UnionDocs, Inc.	86-1150496	DCLA	\$29,400.00	126	003	
Richards	Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$29,400.00	126	003	
Rodriguez	People's Theatre Project, Inc.	26-4705999	DCLA	\$14,700.00	126	003	
Rodriguez	East Winds, Inc.	13-4078840	DCLA	\$14,700.00	126	003	*
Rose	Universal Temple of the Arts, Inc.	13-3335286	DCLA	\$14,700.00	126	003	
Rose	Friends of Alice Austen House, Inc.	13-3248928	DCLA	\$14,700.00	126	003	
Rosenthal	Fiji Theatre Co.	13-2874863	DCLA	\$14,700.00	126	003	*
Rosenthal	Lincoln Center for the Performing Arts	13-1847137	DCLA	\$14,700.00	126	003	
Torres	Bronx Dance Theater	13-2999528	DCLA	\$14,700.00	126	003	
Torres	Bronx River Art Center	13-3261148	DCLA	\$14,700.00	126	003	
Treyger	Coney Island History Project	03-0541772	DCLA	\$14,700.00	126	003	*
Treyger	Art's House Schools, Inc.	87-0790139	DCLA	\$14,700.00	126	003	
Ulrich	Queens Symphony Orchestra	11-2106191	DCLA	\$29,400.00	126	003	
Vacca	Bronx Dance Theatre	13-2999528	DCLA	\$29,400.00	126	003	
Vallone	Midtown Management Group, Inc.	13-3192793	DCLA	\$29,400.00	126	003	

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** Requires a budget modification for the changes to take effect

CHART 9: Cultural Immigrant Initiative - Fiscal 2015 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Van Bramer	Fractured Atlas Productions, Inc. - Nukanchik Sapi-Ayazamana, Inc.	11-3451703	DCLA	\$14,700.00	126	003
Van Bramer	Thalia Spanish Theatre, Inc.	23-7448611	DCLA	\$14,700.00	126	003
Weprin	Alley Pond Environmental Center, Inc.	11-2405466	DCLA	\$14,700.00	126	003
Weprin	King Manor Association of Long Island, Inc.	11-2396324	DCLA	\$14,700.00	126	003
Williams	Haiti Cultural Exchange, Inc.	34-2034041	DCLA	\$14,700.00	126	003
Williams	New York Foundation For The Arts, Inc. - caribBEING	23-7129564	DCLA	\$14,700.00	126	003

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** Requires a budget modification for the changes to take effect

CHART 10: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Cumbo	National Black Theatre Workshop, Inc.	13-2632596	DCLA	(\$3,000.00)	Funding will support the continued development of 4 projects.	
Local	Cumbo	National Black Theatre Workshop, Inc.	13-2632596	DCLA	\$3,000.00	This funding will support events, community engagements as it pertains to theatre production.	
Local	Mendez	Association of Latino Business Owners and Residents	46-3338649	HPD	(\$3,500.00)	le and delivery of two disaster resiliency training sessions	
Local	Mendez	Association of Latino Business Owners and Residents	46-3338649	HPD	\$3,500.00	Funding to support staff providing assistance regarding housing/legal/business issues - Increasing community awareness of programs, opportunities, services.	
Local	Speaker	Mayor's Office of Contract Services	13-6400434	MAYOR	(\$50,000.00)	Administrative fee and interest for supplemental loan funds.	
Local	Speaker	Mayor's Office of Contract Services	13-6400434	MAYOR	\$50,000.00	CBO Capacity Building Training.	
Anti-Gun Violence Initiative - Youth Programs		Downtown Community Television Center, Inc.	13-2742777	DYCD	(\$10,000.00)	Funding supports a messaging campaign that seeks to decrease gun violence. The messaging campaign would include video and visual advertising. Funding would support video production and distribution, and development and distribution of advertising including subway ads	
Anti-Gun Violence Initiative - Youth Programs		Downtown Community Television Center, Inc.	13-2742777	DYCD	\$10,000.00	Funding covers costs of conducting 15 BEYOND BULLETS anti-gun violence media arts workshops/screenings at community organizations and public schools throughout the City. DCTV will lead the workshops and provide media instructors, original youth-produced anti-gun violence films and public service announcements, and audio visual equipment. Designed for youth ages 15-21, as well as parents, educators, and community organizations, the BEYOND BULLETS workshops will inspire youth to use media to prevent gun violence and connect them to organizations that are working to stop it.	
Anti-Gun Violence Initiative - Youth Programs		New Yorkers Against Gun Violence	13-3808186	DYCD	(\$30,000.00)	Funding supports a messaging campaign that seeks to decrease gun violence. The messaging campaign would include video and visual advertising. Funding would support video production and distribution, and development and distribution of advertising including subway ads	
Anti-Gun Violence Initiative - Youth Programs		New Yorkers Against Gun Violence	13-3808186	DYCD	\$30,000.00	Funding supports staffing and supervision of the reaction youth program, offered in several NY City public schools in Brooklyn and Manhattan, as well as community workshops conducted in all five boroughs. The funds will help pay for the Program Director and Program Assistant and the time they expend in lesson preparation, class and travel time. Funding will also pay for the Executive Director's supervision of the two staff members and programs. The reACTION program operates from October - June and the community workshops operate year-round.	
Local	Maisel	New 42nd Street, Inc., The	13-3584032	DCLA	(\$2,500.00)	To provide services to a public school within Brooklyn.	
Local	Maisel	New 42nd Street, Inc., The	13-3584032	DCLA	\$2,500.00	To support the New Victory Education Program, providing low cost performances, classroom workshops, online resource guides, sign-interpreted education shows, or training for educators.	
Local	Reynoso	Brooklyn Legal Services Corporation A	13-2605599	DOE	(\$5,000.00)	To support Make: School at P.S. 84. Funds will support acquisition of materials and supplies, production of educational resources, staff development and collaboration, execution of project lessons, documentation and development of online resources.	
Local	Reynoso	Brooklyn Legal Services Corporation A	13-2605599	DOE	\$5,000.00	To Support Make: STEAM in school District 14. Funds will support acquisition of materials and supplies, production of educational resources, staff development and collaboration, execution of project lessons, documentation and development of online resources.	
Local	Rodriguez	Northern Manhattan Arts Alliance	26-1997496	DCLA	(\$7,000.00)	Funding to support Regranting program for local artist through NOMAA	*
Local	Rodriguez	Northern Manhattan Arts Alliance	26-1997496	DCLA	\$7,000.00	Funding to support NoMAA's Exhibition and Gallery program featuring local emerging and established artists; and includes openings, artist talks, and other special arts events for the community free to the general public. In addition to exhibition openings, NoMAA offers panels, discussions and other events to encourage wide exposure to and understanding of the cultural issues presented.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect