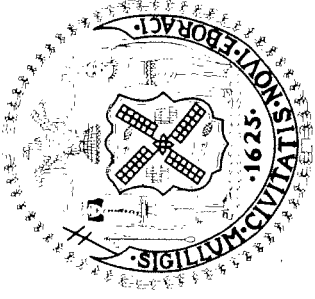


The City of New York



Fiscal Year 2012 Changes To the Executive Capital Budget Adopted by the City Council

Pursuant to Section 254 of the City Charter

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2012 and capital program, being the Executive Capital Budget for Fiscal Year 2012 and program as submitted by the Mayor on May 6, 2011, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

RESOLUTION B
CITY COUNCIL
CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2012 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2012 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 6, 2011 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOW:

	2012	2013	2014	2015	
	\$3,928,711,038	\$2,767,259,254	\$3,032,256,641	\$2,012,428,698	CITY NON-EXEMPT
	1,453,639,395	1,647,956,143	1,349,491,083	1,310,019,577	CITY EXEMPT
	578,058,581	353,264,825	243,907,863	231,842,029	FEDERAL
	1,242,130,066	851,682,000	1,114,141,537	834,700,937	STATE
	724,425,114	4,503,000	22,984,395	4,500,000	PRIVATE
	\$7,926,964,194	\$5,624,665,222	\$5,762,781,519	\$4,393,491,241	TOTAL FUNDS

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
DEPARTMENT FOR THE AGING					
AG-DN184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	0	0	0	0
		1,020,000 (CN)	0 (CN)	0 (CN)	0 (CN)
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	0	0	0	0
		269,000 (CN)	0 (CN)	0 (CN)	0 (CN)
AG-DN658	(NEW PROJECT)	54,000 (CN)	0 (CN)	0 (CN)	0 (CN)
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	0	0	0	0
		35,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	3,966,659 (CN)	695,000 (CN)	1,943,000 (CN)	1,703,000 (CN)
	DEPARTMENT FOR THE AGING				
	ELIMINATE			1,943,000 (CN)	1,703,000 (CN)
	SUBSTITUTE			1,943,000 (CN)	1,703,000 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
THREE YEAR PROGRAM.....				

	ADMIN FOR CHILDREN'S SERVICES				
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	0	0	0	0
		79,000 (CN)	0 (CN)	0 (CN)	0 (CN)

CS-DN240	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	0	0	0	0
		512,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	EDUCATION			
		0	0	0	0
				SUBSTITUTE	
		109,215,000 (CN)	1,250,000 (CN)	0 (CN)	0 (CN)
E-D002	(NEW PROJECT)				
	BOROUGH PRESIDENT FUNDING FOR NEW SETTLEMENT CAMPUS COMMUNITY CENTER FOR THE CONSTRUCTION BY THE SCHOOL CONSTRUCTION AUTHORITY OF THE COMMUNITY CENTER PORTION OF THE NEW SETTLEMENT CAMPUS COMMUNITY CENTER AND DEPARTMENT OF EDUCATION PUBLIC SCHOOL BUILDING, JEROME AVENUE BETWEEN 172ND STREET AND GOBLE PLACE, THE BRONX				
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
E-D4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.				
		0	0	0	0
				SUBSTITUTE	
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
E-4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.				
		0	0	0	0
				ELIMINATE	
		0 (CN)	5,000,000 (CN)	8,000,000 (CN)	5,000,000 (CN)
				SUBSTITUTE	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
	ECONOMIC DEVELOPMENT				
ED-DN175	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING DESIGN CENTER. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	0	0	0	0
		4,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
ED-DN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	0	0	0	0
		2,050,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
ED-DN631	(NEW PROJECT)	152,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK		(NEW PROJECT)		

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
		ECONOMIC DEVELOPMENT			
ED-KN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SUNY DOWNSTATE.	0	0	0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.				
				ELIMINATE	
				SUBSTITUTE	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

	FY 2012	FY 2013	FY 2014	FY 2015
			THREE YEAR PROGRAM	

DEP EQUIPMENT

EP-D004 (NEW PROJECT)	242,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT
 HAVING A UNIT COST OF AT LEAST \$35,000 AND A
 LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE
 BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	0	0	0	0
	FIRE	709,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	ELIMINATE				
	SUBSTITUTE				

THREE YEAR PROGRAM

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
HB-643	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN				
	HIGHWAY BRIDGES				
	ELIMINATE	18,865,905 (CN)	0 (CN)	0 (CN)	0 (CN)
		92,069,000 (F)	0 (F)	0 (F)	0 (F)
	SUBSTITUTE	18,865,905 (CN)	0 (CN)	0 (CN)	0 (CN)
		92,069,000 (F)	0 (F)	0 (F)	0 (F)
		15,000,000 (S)	0 (S)	0 (S)	0 (S)
HB-1164	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX				
	ELIMINATE	60,446,904 (CN)	0 (CN)	0 (CN)	0 (CN)
		107,417,000 (F)	0 (F)	0 (F)	0 (F)
	SUBSTITUTE	60,446,904 (CN)	0 (CN)	0 (CN)	0 (CN)
		117,417,000 (F)	0 (F)	0 (F)	0 (F)
		20,000,000 (S)	0 (S)	0 (S)	0 (S)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
HD-DN481	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YUCO REAL ESTATE COMPANY, INC.	0	0	0	0
	HOUSING & DEVELOPMENT				
	ELIMINATE				
	SUBSTITUTE	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN488	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.	0	0	0	0
	ELIMINATE				
	SUBSTITUTE	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	0	0	0	0
	ELIMINATE				
	SUBSTITUTE	3,750,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
HD-DN570	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	HOUSING & DEVELOPMENT 0	0	0	0
			SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
HD-DN635	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES, INC	0	0	0	0
			SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
HD-DN647	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.	0	0	0	0
			SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2012 FY 2013 FY 2014 FY 2015

HOUSING & DEVELOPMENT

HD-DN659 (NEW PROJECT) 750,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ST. ANN'S TERRACE PROJECT.

HD-DN661 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE PARKING DECK.

HD-DN662 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC.

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
				THREE YEAR PROGRAM	
				FY 2014	FY 2015
HOUSING & DEVELOPMENT					
HD-DN697	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERD RESTORATION CORP.	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

HD-DN698	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

HD-DN710	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
	HOMELESS SERVICES				
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
				SUBSTITUTE	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
HL-DN014	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	HEALTH 0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN084	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	0	0	0	0
		759,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN164	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	0	0	0	0
		82,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN189	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	0	0	0	0
		629,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
	HEALTH				
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	515,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
				SUBSTITUTE	
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	1,195,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
				SUBSTITUTE	
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	1,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
				SUBSTITUTE	
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	850,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
				SUBSTITUTE	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM				
		FY 2012	FY 2013	FY 2014	FY 2015	
HL-DN269	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	HEALTH 0	0	0	0	
		2,071,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
			SUBSTITUTE			
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	0	0	0	0	
		253,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
			SUBSTITUTE			
HL-DN275	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	0	0	0	0	
		0 (CN)	237,000 (CN)	0 (CN)	0 (CN)	
			SUBSTITUTE			
HL-DN295	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	0	0	0	0	
		512,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
			SUBSTITUTE			
			ELIMINATE			

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HEALTH					
HL-DN308	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	0	0	0	0
		535,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
HL-DN316	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	0	0	0	0
		2,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	0	0	0	0
		2,775,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
HL-DN377	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	0	0	0	0
		188,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

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		FY 2012	FY 2013	FY 2014	FY 2015
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	HEALTH 0	0	0	0
		2,240,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
HL-DN562	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	0	0	0	0
		205,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
HL-DN623	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER.	1,068,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
HL-DN647	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MEMORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM.	0	0	0	0
		0 (CN)	717,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
				ELIMINATE	

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				THREE YEAR PROGRAM	
				FY 2014	FY 2015

HL-DN652	(NEW PROJECT) - HEALTH CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	625,000 (CN)	0 (CN)	0 (CN)	0 (CN)

HL-DN668	(NEW PROJECT) - CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES FOR THE UNDERSERVED, INC.	90,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
HIGHER EDUCATION					
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	6,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HN-D005	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	12,029,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	5,720,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HN-X004	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
		2,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
-----THREE YEAR PROGRAM-----					
HIGHWAYS					
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	0	0
			ELIMINATE		
		200,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	0	0	0	0
			ELIMINATE		
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0
			ELIMINATE		
		44,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	0	0
			ELIMINATE		
		50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-D105	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	0	0	0	0
			ELIMINATE		
		26,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	0 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		4,000,000 (CN)	12,000,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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THREE YEAR PROGRAM					
HW-2K	RESURFACING OF STREETS, BROOKLYN				
	HIGHWAYS				
		5,987,049 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		5,987,049 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
		7,000,000 (F)	0 (F)	0 (F)	0 (F)
HW-2Q	RESURFACING OF STREETS, QUEENS				
		6,961,908 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		6,961,908 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
		9,900,000 (F)	0 (F)	0 (F)	0 (F)
HW-2X	RESURFACING OF STREETS, THE BRONX				
		6,568,293 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		6,568,293 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
		3,100,000 (F)	0 (F)	0 (F)	0 (F)
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED				
		85,231,057 (CN)	123,690,000 (CN)	121,583,000 (CN)	117,996,000 (CN)
			ELIMINATE		
		10,000,000 (S)	0 (S)	0 (S)	0 (S)
			SUBSTITUTE		
		85,231,057 (CN)	123,690,000 (CN)	121,583,000 (CN)	117,996,000 (CN)
			SUBSTITUTE		
		25,000,000 (S)	0 (S)	0 (S)	0 (S)

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THREE YEAR PROGRAM					

L-D003	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHES	0	0	0	0
		5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
(NEW PROJECT)					
L-D103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	0 (CN)	3,500,000 (CN)	6,000,000 (CN)	5,500,000 (CN)
(NEW PROJECT)					

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BROOKLYN PUBLIC LIBRARY					
LB-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE BROOKLYN PUBLIC LIBRARIES, ALL BOROUGH	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		8,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	788,953 (CN)	3,897,000 (CN)	572,000 (CN)	589,000 (CN)
			ELIMINATE		
			SUBSTITUTE		
		5,788,953 (CN)	3,897,000 (CN)	572,000 (CN)	589,000 (CN)

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THREE YEAR PROGRAM					
LN-D002	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		0	0	0	0
			SUBSTITUTE		
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	12,700,000 (CN)	0 (CN)	2,000,000 (CN)	2,000,000 (CN)
			ELIMINATE		
		0	0	0	0
			SUBSTITUTE		
LN-D009	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHS	240,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		0	0	0	0
			SUBSTITUTE		
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	14,099,505 (CN) 1,210,301 (P)	17,972,000 (CN) 0 (P)	40,748,000 (CN) 0 (P)	30,772,000 (CN) 0 (P)
			ELIMINATE		
		9,099,505 (CN) 1,210,301 (P)	2,972,000 (CN) 0 (P)	748,000 (CN) 0 (P)	772,000 (CN) 0 (P)
			SUBSTITUTE		

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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
.....THREE YEAR PROGRAM.....					
LQ-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGHS	0	0	0	0
	QUEENS BOROUGH PUB. LIB.	12,579,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	0	0	0	0
		10,038,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	1,366,094 (CN)	6,470,000 (CN)	600,000 (CN)	558,000 (CN)
		6,366,094 (CN)	6,470,000 (CN)	600,000 (CN)	558,000 (CN)
				ELIMINATE	
				SUBSTITUTE	

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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PARKS					
P-DN534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D016	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	0	0	0	0
		35,013,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	0	0	0	0
		14,209,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	0	0	0
		15,240,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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		FY 2012	FY 2013	FY 2014	FY 2015	
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND					
	PARKS					
		0	0	0	0	
		2,080,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX					
		0	0	0	0	
		8,417,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.					
		0	0	0	0	
		1,147,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE					
		0	0	0	0	
		275,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION					
		0	0	0	0	
		1,055,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.					
		0	0	0	0	
		1,000,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	

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THREE YEAR PROGRAM					
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	185,885 (CN) 2,155,647 (S)	1,800,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
			ELIMINATE		
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	5,685,885 (CN) 2,155,647 (S)	6,800,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
			SUBSTITUTE		
			ELIMINATE		
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	1,284,198 (CN) 16,553,089 (F)	20,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
			SUBSTITUTE		
			ELIMINATE		
P-887	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWIDE	2,794,748 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	590,000 (CN)	0 (CN)	50,146 (CN)	500,000 (CN)
			SUBSTITUTE		
			ELIMINATE		
			SUBSTITUTE		
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE TITLE

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
	PARKS				
	ELIMINATE				
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE.	43,361,115 (CN)	33,719,000 (CN)	13,217,000 (CN)	13,500,000 (CN)
		3,494,122 (F)	0 (F)	0 (F)	0 (F)
		2,673,727 (S)	0 (S)	0 (S)	0 (S)
		2,001,000 (P)	0 (P)	0 (P)	0 (P)
	SUBSTITUTE				
		55,861,115 (CN)	49,719,000 (CN)	13,217,000 (CN)	13,500,000 (CN)
		3,494,122 (F)	0 (F)	0 (F)	0 (F)
		2,673,727 (S)	0 (S)	0 (S)	0 (S)
		2,001,000 (P)	0 (P)	0 (P)	0 (P)
	ELIMINATE				
P-1246	HUDSON RIVER TRUST	5,531,000 (CN)	0 (CN)	0 (CN)	10,000,000 (CN)
	SUBSTITUTE				
		15,531,000 (CN)	7,000,000 (CN)	3,000,000 (CN)	10,000,000 (CN)

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				THREE YEAR PROGRAM	
				FY 2014	FY 2015
PO-D001	POLICE				
	CITY COUNCIL FUNDING FOR ALL BOROUGHS:				
	ACQUISITION, RECONSTRUCTION, REHABILITATION,	0	0	0	0
	MODERNIZATION OF BUILDINGS, EQUIPMENT,				
	OFF-STREET PARKING; SITE PREPARATION; AND				
	WATERFRONT PROPERTY DEVELOPMENT.				
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF				
	VEHICLES AND OTHER EQUIPMENT FOR USE BY THE	0	0	0	0
	POLICE DEPARTMENT, CITYWIDE				
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES

CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
	EDP EQUIP & FINANC COSTS				
PU-D016	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	0	0 (CN)	0	0 (CN)
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
THREE YEAR PROGRAM					

PV-DN027	CULTURAL INSTITUTIONS				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	0	0	0	0
				ELIMINATE	
		61,000 (CN)	190,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

PV-DN028	(NEW PROJECT)	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.				

PV-DN031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	0	0	0	0
				ELIMINATE	
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	0	0	0	0
				ELIMINATE	
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

CULTURAL INSTITUTIONS

PV-DN067 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE WHITNEY MUSEUM OF AMERICAN ART.

PV-DN072 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE BROOKLYN HISTORICAL SOCIETY.

PV-DN074 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE NEW YORK BOTANICAL GARDEN.

PV-DN076 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.

FY 2012 FY 2013 FY 2014 FY 2015

THREE YEAR PROGRAM

ELIMINATE

SUBSTITUTE

ELIMINATE

SUBSTITUTE

ELIMINATE

SUBSTITUTE

ELIMINATE

SUBSTITUTE

0

0 (CN)

0

0 (CN)

0

0 (CN)

0

0 (CN)

2,500,000 (CN)

4,500,000 (CN)

300,000 (CN)

0 (CN)

0 (CN)

0 (CN)

0

0

0

0

1,000,000 (CN)

0 (CN)

0 (CN)

0 (CN)

0

0

0

0

0 (CN)

150,000 (CN)

0 (CN)

0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-DN080	(NEW PROJECT)				
	CULTURAL INSTITUTIONS				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	31,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-DN088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.	0	0	0	0
				ELIMINATE	
		35,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PV-DN112	(NEW PROJECT)				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	0	0	0	0
				ELIMINATE	
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2012

FY 2013

FY 2014

FY 2015

CULTURAL INSTITUTIONS

PV-DN124 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE DANCEWAVE, INC.

0 0 0 0

ELIMINATE

118,000 (CN) 0 (CN) 0 (CN) 0 (CN)

SUBSTITUTE

PV-DN132 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE DOWNTOWN COMMUNITY TELEVISION CENTER
 (DCTV).

0 0 0 0

ELIMINATE

25,000 (CN) 0 (CN) 0 (CN) 0 (CN)

SUBSTITUTE

PV-DN144 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE STREB/RINGSIDE.

0 0 0 0

ELIMINATE

450,000 (CN) 0 (CN) 0 (CN) 0 (CN)

SUBSTITUTE

PV-DN162 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL
 CENTER AFRICAN DIASPORA INSTITUTE (CCCAD1).

0 0 0 0

ELIMINATE

750,000 (CN) 500,000 (CN) 0 (CN) 0 (CN)

SUBSTITUTE

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
THREE YEAR PROGRAM					
CULTURAL INSTITUTIONS					
PV-DN176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	0	0	0
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	0	0	0
		0 (CN)	250,000 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	0	0
		0 (CN)	3,000,000 (CN)	2,500,000 (CN)	2,500,000 (CN)
				ELIMINATE	
				SUBSTITUTE	

CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

CULTURAL INSTITUTIONS

	FY 2012	FY 2013	FY 2014	FY 2015
PV-DN196 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	0	0
			ELIMINATE	
			SUBSTITUTE	
	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

PV-DN219 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	0	0	0	0
			ELIMINATE	
			SUBSTITUTE	
	3,750,000 (CN)	0 (CN)	0 (CN)	0 (CN)

PV-DN256 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	0	0	0
			ELIMINATE	
			SUBSTITUTE	
	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)

PV-DN258 (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-DN263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0	0	0	0
		445,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN274	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	0	0	0	0
		771,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

CULTURAL INSTITUTIONS

PV-DN278 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE MUSEUM OF ARTS AND DESIGN.

PV-DN281 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE MUSEUM OF MODERN ART.

PV-DN290 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE NEW 42ND STREET INC.

PV-DN304 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE NEW YORK HISTORICAL SOCIETY.

FY 2012 FY 2013 FY 2014 FY 2015

THREE YEAR PROGRAM

	0	0	0	0
	0 (CN)	350,000 (CN)	0 (CN)	0 (CN)
	0	0	0	0
	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	0	0	0	0
	0	0	0	0
	475,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	0	0	0	0
	800,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-DN320	(NEW PROJECT) CULTURAL INSTITUTIONS				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-DN342	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	0	0	0
		800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	0	0	0	0
		50,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
CULTURAL INSTITUTIONS					
PV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	0	0
		1,000,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	0	0	0	0
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.	0	0	0	0
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN411	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	0	0	0	0
		2,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
THREE YEAR PROGRAM					
CULTURAL INSTITUTIONS					
PV-DN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	0	0	0	0
		0 (CN)	500,000 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0	0	0	0
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN452	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL JAZZ MUSEUM IN HARLEM.	0	0	0	0
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	0	0	0	0
		350,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
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CULTURAL INSTITUTIONS

PV-DN464	(NEW PROJECT)	90,000 (CN)			
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.		0 (CN)		0 (CN)
			(NEW PROJECT)	0 (CN)	

PV-DN574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	0			
			ELIMINATE	0	0
		375,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	0 (CN)	

PV-DN575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	0			
			ELIMINATE	0	0
		60,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	0 (CN)	

PV-DN578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	0			
			ELIMINATE	0	0
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	0 (CN)	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-DN607	(NEW PROJECT) CULTURAL INSTITUTIONS	27,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.			(NEW PROJECT)	
PV-DN639	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	60,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-DN645	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	20,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
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CULTURAL INSTITUTIONS

THREE YEAR PROGRAM

PV-DN653	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	38,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		(NEW PROJECT)			

PV-DN654	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

PV-DN655	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-DN656	(NEW PROJECT) CULTURAL INSTITUTIONS				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-DN657	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	175,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-DN666	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

PV-DN667 (NEW PROJECT) CULTURAL INSTITUTIONS
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE QUEENS COUNCIL ON THE ARTS.

FY 2012 38,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

PV-DN669 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 NYORICAN POETS CAFE.

FY 2012 0 ELIMINATE 0 0

PV-DN674 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE FLEA THEATER, INC.

FY 2012 0 ELIMINATE 0 0

PV-DN678 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE BRONX COUNCIL ON THE ARTS ACQUISITION AND
 CONSTRUCTION.

FY 2012 0 ELIMINATE 0 0

FY 2013 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

FY 2014 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

FY 2015 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
THREE YEAR PROGRAM					
CULTURAL INSTITUTIONS					
PV-DN680	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	0	0	0	0
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	0	0	0	0
		50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN703	(NEW PROJECT)	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-DN704	(NEW PROJECT)	0 (CN)	500,000 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.				

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
CULTURAL INSTITUTIONS					
PV-D001	(NEW PROJECT) CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	135,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	0	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
PV-D101	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	163,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
		28,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2012	FY 2013	FY 2014
CULTURAL INSTITUTIONS				
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0
		2,775,000 (CN)	2,575,000 (CN)	0 (CN)
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	0
		125,000 (CN)	1,000,000 (CN)	0 (CN)
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	0
		0 (CN)	375,000 (CN)	0 (CN)
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0
		800,000 (CN)	0 (CN)	0 (CN)
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL, PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0
		1,900,000 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	0	0	0
	CULTURAL INSTITUTIONS				
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	ELIMINATE				
	SUBSTITUTE				
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	ELIMINATE				
	SUBSTITUTE				
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	187,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	ELIMINATE				
	SUBSTITUTE				
PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	218,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	ELIMINATE				
	SUBSTITUTE				
	TOTAL	87,000 (CN)	0 (CN)	0 (CN)	0 (CN)

2013 APPROPRIATION CHANGES
 ARTICLES TO ART I
 SECTION 54 THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM FOR THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	150,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	0 (CN)
			ELIMINATE	0
PV-D475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0
			SUBSTITUTE	0 (CN)
			ELIMINATE	0
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	250,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	0 (CN)
			ELIMINATE	0
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	1,600,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	0 (CN)
			ELIMINATE	0
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	40,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE	0 (CN)
			ELIMINATE	0
PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	2,000,000 (CN)	3,000,000 (CN)	0 (CN)
			SUBSTITUTE	0 (CN)
			ELIMINATE	0

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0	0	0	0
				ELIMINATE	
PV-D788	(NEW PROJECT) CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
				(NEW PROJECT)	
PV-MN653	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-N027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	60,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

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BUDGET LINE TITLE

CULTURAL INSTITUTIONS

PV-N028 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE ISSUE PROJECT ROOM.

PV-N031 0 0 0 0

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH
 STREET, INC. (ARC).

PV-N042 25,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE BALLET HISPANICO.

PV-N072 242 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE BROOKLYN HISTORICAL SOCIETY.

THREE YEAR PROGRAM
 FY 2012 FY 2013 FY 2014 FY 2015

(NEW PROJECT)

ELIMINATE

SUBSTITUTE

(NEW PROJECT)

ELIMINATE

SUBSTITUTE

FY 2012 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-N080	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	0	0	0	0
		31,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	0	0	0	0
		10,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N124	(NEW PROJECT)	29,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.				

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	0	0	0
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	0	0	0
		0 (CN)	250,000 (CN)	0 (CN)	0 (CN)
PV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	0	0
		0 (CN)	3,000,000 (CN)	0 (CN)	0 (CN)
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2012 FY 2013 FY 2014 FY 2015

..... THREE YEAR PROGRAM

PV-N219 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE MANHATTAN CLASS COMPANY INC.

CULTURAL INSTITUTIONS

265 (CN) 0 (CN) 0 (CN) 0 (CN)

3,750,265 (CN) 0 (CN) 0 (CN) 0 (CN)

ELIMINATE SUBSTITUTE

PV-N256 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE MANHATTAN THEATER CLUB.

609 (CN) 0 (CN) 0 (CN) 0 (CN)

100,609 (CN) 0 (CN) 0 (CN) 0 (CN)

ELIMINATE SUBSTITUTE

PV-N258 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE MARK MORRIS DANCE GROUP.

0 0 0 0

100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

ELIMINATE SUBSTITUTE

CHANGE TITLE TO READ:
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
				THREE YEAR PROGRAM	
PV-N263	(NEW PROJECT)				
	CULTURAL INSTITUTIONS				
		164,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.			(NEW PROJECT)	
PV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-N274	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	0	0	0	0
		21,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-N277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

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 CHANGES TO PART I
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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-N281	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	0	0	0	0
	SUBSTITUTE		1,000,000 (CN)	5,000,000 (CN)	0 (CN)
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	0	0
	ELIMINATE				
	SUBSTITUTE		50,000 (CN)	0 (CN)	0 (CN)
PV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	0	0
	ELIMINATE				
	SUBSTITUTE		750,000 (CN)	0 (CN)	0 (CN)
PV-N320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	0	0	0	0
	ELIMINATE				
	SUBSTITUTE		25,000 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
THREE YEAR PROGRAM					
CULTURAL INSTITUTIONS					
PV-N354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	0	0	0
		800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	0	0	0	0
		50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N373	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	500,000 (P)	0 (P)	0 (P)	0 (P)
			(NEW PROJECT)		
PV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

FY 2012 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015

PV-N575 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.

PV-N578 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.

PV-N607 (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.

PV-N639 (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.

0	0	0	0	0
60,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
0	0	0	0	0
150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
28,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

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 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-N645	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	20,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N653	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	39,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N654	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES

CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			

CULTURAL INSTITUTIONS

PV-N655	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

PV-N656	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)

PV-N657	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	175,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
				THREE YEAR PROGRAM	
				FY 2014	FY 2015
				(NEW PROJECT)	
PV-N666	(NEW PROJECT)				
	CULTURAL INSTITUTIONS				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N667	(NEW PROJECT)				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	39,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N669	(NEW PROJECT)				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MUYORICAN POETS CAFE.	0	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N674	(NEW PROJECT)				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES

CHANGES TO PART I
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BUDGET LINE TITLE

CULTURAL INSTITUTIONS

PV-N678 (NEW PROJECT) 1,250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.

PV-N694 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.

PV-1 (NEW PROJECT) 15,000 (CN) 0 (CN) 0 (CN) 0 (CN)

PV-22 METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN. 0 0 0 0

2,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

ELIMINATE SUBSTITUTE

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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
PV-34	CULTURAL INSTITUTIONS				
	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	0	0
				ELIMINATE	
PV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	3,000,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		0	0	0	0
				ELIMINATE	
PV-50	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	163,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		0	0	0	0
				ELIMINATE	
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		0	0	0	0
				ELIMINATE	
PV-102	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	28,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
PV-103	(NEW PROJECT)	0	0	0	0
				SUBSTITUTE	
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN				

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BUDGET LINE	TITLE	FY 2012	FY 2013	THREE YEAR PROGRAM FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	0	0
			ELIMINATE		
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
			ELIMINATE	1,000,000 (CN)	0 (CN)
			SUBSTITUTE		
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	1,000,000 (CN)	0 (CN)	1,000,000 (CN)	0 (CN)
			ELIMINATE		
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
			ELIMINATE	0	0
PV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	1,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
			ELIMINATE	0	0
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
			ELIMINATE	0	0
			SUBSTITUTE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
CULTURAL INSTITUTIONS					
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		188,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		175,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		88,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	6,353,560 (CN)	5,504,000 (CN)	60,000 (CN)	632,000 (CN)
				ELIMINATE	
				SUBSTITUTE	
		9,853,560 (CN)	5,504,000 (CN)	60,000 (CN)	632,000 (CN)
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
THREE YEAR PROGRAM					
CULTURAL INSTITUTIONS					
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	173 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	100,173 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-501	P. S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-788	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	800,643 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
		700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
-----THREE YEAR PROGRAM-----					
PUBLIC BUILDINGS					
PW-DN248	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	0	0	0	0
			ELIMINATE		
		895,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-DN284	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS.	0	0	0	0
			ELIMINATE		
		46,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	0	0	0	0
			ELIMINATE		
		495,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-DN393	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	0	0	0	0
			ELIMINATE		
		0 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE TITLE

PW-DN402 (NEW PROJECT) PUBLIC BUILDINGS

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE STATEN ISLAND JEWISH COMMUNITY CENTER.

2,000,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR
 THE NEW YORK CITY MISSION SOCIETY

PW-DN436 (NEW PROJECT) 0 (CN) 500,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR
 GRANT PROGRAM, FOR THE UNITED JEWISH
 ORGANIZATIONS OF WILLAMSBURG.

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
THREE YEAR PROGRAM					
PW-DN460	PUBLIC BUILDINGS				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	0	0	0	0
		605,000 (CN)	0 (CN)	0 (CN)	0 (CN)
(NEW PROJECT)					
PW-DN497	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	90,000 (CN)	0 (CN)	0 (CN)	0 (CN)
(NEW PROJECT)					
PW-DN506	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
(NEW PROJECT)					
PW-DN583	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

THREE YEAR PROGRAM
 FY 2012 FY 2013 FY 2014 FY 2015

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
	PUBLIC BUILDINGS				
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	0	0	0
			ELIMINATE		
				SUBSTITUTE	
		747,000 (CN)	0 (CN)	0 (CN)	0 (CN)

PW-DN643	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA.	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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PW-DN651	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

PW-DN671 (NEW PROJECT)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM

FY 2012
 FY 2013
 THREE YEAR PROGRAM
 FY 2014
 FY 2015

PUBLIC BUILDINGS

512,000 (CN)

0 (CN)

(NEW PROJECT)

0 (CN)

PW-DN672 (NEW PROJECT)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES AND ADVOCACY FOR GLBT ELDERS, INC.

1,253,000 (CN)

0 (CN)

(NEW PROJECT)

0 (CN)

PW-DN673 (NEW PROJECT)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK

825,000 (CN)

0 (CN)

(NEW PROJECT)

0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

PW-DN675 (NEW PROJECT)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN COMMUNITY PRIDE.

PUBLIC BUILDINGS		THREE YEAR PROGRAM		
	FY 2012	FY 2013	FY 2014	FY 2015
	0 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)

PW-DN700 (NEW PROJECT)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH.

	FY 2012	FY 2013	FY 2014	FY 2015
	36,000 (CN)	0 (CN)	0 (CN)	0 (CN)

PW-DN702 (NEW PROJECT)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHESS-IN-THE-SCHOOLS.

	FY 2012	FY 2013	FY 2014	FY 2015
	240,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
PW-DN705	(NEW PROJECT) PUBLIC BUILDINGS CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN706	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	360,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN707	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
PW-DN708	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	6,000,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
	PUBLIC BUILDINGS			(NEW PROJECT)	
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	0	SUBSTITUTE	0 (CN)
PW-D077	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	0	0	ELIMINATE	0
		1,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PW-D078	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	0	0	ELIMINATE	0
		10,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2012 APPROPRIATION CHANGES

CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2012 FY 2013 FY 2014 FY 2015

SE-D716 ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND

SEWERS
0 0 0 0

SE-2K CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN

48,804,790(CX) 6,753,000(CX) 9,150,000(CX) 15,720,000(CX)

ELIMINATE
SUBSTITUTE

500,000(CN) 1,500,000(CN) 0(CN) 0(CN)

48,804,790(CX) 6,753,000(CX) 9,150,000(CX) 15,720,000(CX)

SE-4 (NEW PROJECT) CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE

20,000,000(CN) 0(CN) 0(CN) 0(CN)

SE-5 (NEW PROJECT) CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE

20,000,000(CN) 0(CN) 0(CN) 0(CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	550,000 (CN)	0	0	0
	TRANSIT AUTHORITY				
			ELIMINATE	SUBSTITUTE	
			0	0	0
			0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
	TRAFFIC				
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	0	0	0
	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	ELIMINATE				
	SUBSTITUTE				
	ELIMINATE				
	SUBSTITUTE				
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	27,785,863 (S)	0 (S)	0 (S)	0 (S)	0 (S)
	SUBSTITUTE				
	20,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	27,785,863 (S)	0 (S)	0 (S)	0 (S)	0 (S)

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	235,269,536 (CX)	69,132,000 (CX)	116,130,000 (CX)	19,382,000 (CX)
		500,000 (CN)	1,500,000 (CN)	0 (CN)	0 (CN)
		235,269,536 (CX)	69,132,000 (CX)	116,130,000 (CX)	19,382,000 (CX)

ELIMINATE
 SUBSTITUTE

FY 2012 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2012	FY 2013	FY 2014	FY 2015
	WATER POLLUTION CONTROL				
WP-D169	(NEW PROJECT) SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	100,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)

Terms and Conditions

Capital Budget All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.



RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
AG D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	\$2,163,000 (CN)
AG DN130	125 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	\$47,000 (CN)
AG DN169	125 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLENRIDGE SENIOR CENTER.	\$118,000 (CN)
CS DN152	068 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	\$2,000,000 (CN)
CS DN340	068 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS CHILD GUIDANCE CENTER.	\$230,000 (CN)
CS DN595	068 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLOUGHBY-WAVERLY CHILD CARE CENTER.	\$50,000 (CN)
CS DN596	068 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY EDUCATION & DEVELOPMENT CENTER.	\$250,000 (CN)
ED D075	801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	\$2,000,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
ED D319	801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	\$599,000 (CN)
ED D380	801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	\$141,000 (CN)
ED D384	801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	\$500,000 (CN)
EP 0010	826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	\$30,000,000 (CX)
F D175	057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	\$200,000 (CN)
HA D001	806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	\$2,500,000 (CN)
HD 0N558	806 B36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND YMCA.	\$1,107,322 (CN)
HD DN109	806 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONXWOOD TOWER, INC.	\$500,000 (CN)
HD DN477	806 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FHA REPOSSESSED HOUSES.	\$230,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HD DN533	806 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL.	\$600,000 (CN)
HD DN546	806 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BISHOP WILLIAM JAMES ROBISON APARTMENTS- BRONX SHEPARDS RESTORATION CO.	\$1,000,000 (CN)
HD DN646	806 B63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CENTER FOR URBAN COMMUNITY SERVICES INC.	\$500,000 (CN)
HD M169	806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	\$60,000 (CN)
HH D025	071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	\$50,000 (CN)
HH D105	071 D05	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	\$40,000 (CN)
HH DN106	071 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	\$570,296 (CN)
HL D001	816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	\$2,810,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HL DN062	816 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM.	\$50,000 (CN)
HL DN079	816 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TERENCE CARDINAL COOKE HEALTH CARE CENTER.	\$683,000 (CN)
HL DN096	816 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.	\$357,000 (CN)
HL DN108	816 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	\$396,000 (CN)
HL DN136	816 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	\$800,000 (CN)
HL DN147	816 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO).	\$1,449,000 (CN)
HL DN155	816 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	\$72,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HL DN167	816 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GILDA'S CLUB NEW YORK CITY.	\$200,000 (CN)
HL DN168	816 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	\$1,200,000 (CN)
HL DN228	816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	\$754,000 (CN)
HL DN252	816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	\$100,000 (CN)
HL DN275	816 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	\$237,000 (CN)
HL DN300	816 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.	\$97,000 (CN)
HL DN305	816 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	\$500,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HL DN328	816 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	\$187,000 (CN)
HL DN416	816 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRAIN TUMOR FOUNDATION.	\$1,000,000 (CN)
HL DN440	816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	\$250,000 (CN)
HL DN563	816 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	\$1,345,000 (CN)
HL DN602	816 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE OF NEW YORK.	\$450,000 (CN)
HL DN603	816 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MT. HOREB BAPTIST CHURCH.	\$500,000 (CN)
HL DN647	816 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM.	\$717,000 (CN)
HN D003	042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	\$300,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HR D002	096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	\$1,183,000 (CN)
HR DN103	096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY HARVEST, INC.	\$110,000 (CN)
HR DN183	096 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	\$35,000 (CN)
HR DN229	096 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN FAMILY COUNSELING AND RESEARCH CENTER.	\$1,000,000 (CN)
HR DN401	096 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. STEVENS OUTREACH, INC.	\$600,000 (CN)
HR DN435	096 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TRINITY SERVICES, INC.	\$60,000 (CN)
HW 0349	841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	\$15,000,000 (CN)
HW D101	841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	\$700,000 (CN)
HW D200	841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING, VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	\$899,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
1Q D122	039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	\$19,321,000 (CN)
P D017	846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	\$2,786,000 (CN)
P D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	\$3,367,000 (CN)
P D019	846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	\$1,112,000 (CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	\$481,000 (CN)
P D021	846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	\$1,155,000 (CN)
P D037	846 D54	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	\$2,520,000 (CN)
P D056	846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	\$1,000,000 (CN)
P D171	846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$1,163,000 (CN)
P D721	846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	\$361,000 (CN)
P D933	846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	\$171,000 (CN)
P DN510	846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, FOR THE NEW YORK RESTORATION PROJECT (NYRPI).	\$403,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PO D185	056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	\$600,000 (CN)
PV 0102	126 N26	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	\$400,000 (CN)
PV 0N087	126 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	\$500,000 (CN)
PV D022	126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	\$11,500,000 (CN)
PV D034	126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	\$150,000 (CN)
PV D175	126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	\$426,000 (CN)
PV D205	126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	\$49,000 (CN)
PV D230	126 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	\$17,000 (CN)
PV D236	126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	\$1,000 (CN)
PV D241	126 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	\$14,000 (CN)
PV D272	126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	\$45,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV D274	126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	\$501,000 (CN)
PV D302	126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	\$50,000 (CN)
PV D464	126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PAUSADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	\$2,652,000 (CN)
PV D467	126 D67	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	\$967,000 (CN)
PV D475	126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	\$2,000 (CN)
PV D477	126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	\$1,200,000 (CN)
PV D502	126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	\$6,000 (CN)
PV D510	126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	\$3,000 (CN)
PV D525	126 D25	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	\$167,000 (CN)
PV D999	126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$274,000 (CN)
PV DN001	126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	\$100,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV DN022	126 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	\$90,000 (CN)
PV DN038	126 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	\$501,000 (CN)
PV DN072	126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	\$2,000 (CN)
PV DN087	126 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	\$750,000 (CN)
PV DN111	126 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	\$483,000 (CN)
PV DN121	126 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE NEW AMSTERDAM.	\$230,000 (CN)
PV DN127	126 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIXON PLACE.	\$80,000 (CN)
PV DN185	126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	\$67,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV DN187	126 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	\$33,000 (CN)
PV DN204	126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	\$400,000 (CN)
PV DN209	126 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	\$1,500,000 (CN)
PV DN222	126 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	\$1,000 (CN)
PV DN224	126 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	\$40,000 (CN)
PV DN274	126 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	\$10,000 (CN)
PV DN281	126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	\$1,000 (CN)
PV DN329	126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	\$53,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV DN330	126 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	\$170,000 (CN)
PV DN342	126 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	\$100,000 (CN)
PV DN345	126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	\$236,000 (CN)
PV DN353	126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	\$239,000 (CN)
PV DN356	126 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSH PHILANTHROPIC ARTS FOUNDATION.	\$500,000 (CN)
PV DN409	126 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	\$190,000 (CN)
PV DN414	126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	\$100,000 (CN)
PV DN417	126 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	\$23,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV DN418	126 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	\$1,000 (CN)
PV DN424	126 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.	\$43,000 (CN)
PV DN578	126 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	\$750,000 (CN)
PV DN679	126 B31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARTHA GRAHAM CENTER FOR TEMPORARY DANCE.	\$35,000 (CN)
PV DN685	126 B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOBILE MARITIME CENTER.	\$100,000 (CN)
PV DN686	126 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	\$20,000 (CN)
PV DN689	126 B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAREY GARDENS.	\$600,000 (CN)
PW D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$2,056,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PW DN034	856 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC).	\$1,400,000 (CN)
PW DN055	856 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	\$1,000,000 (CN)
PW DN060	856 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX EDUCATIONAL OPPORTUNITY CENTER.	\$200,000 (CN)
PW DN070	856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	\$550,000 (CN)
PW DN085	856 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	\$1,100,000 (CN)
PW DN116	856 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	\$907,000 (CN)
PW DN128	856 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	\$1,002,660 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PW DN212	856 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER OF CROWN HEIGHTS.	\$1,500,000 (CN)
PW DN221	856 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION.	\$150,000 (CN)
PW DN225	856 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LITTLE NECK COMMUNITY CENTER.	\$500,000 (CN)
PW DN242	856 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOCUST POINT CIVIC ASSOCIATION.	\$100,000 (CN)
PW DN259	856 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MCBURNEY YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	\$250,000 (CN)
PW DN310	856 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NORTH BRONX CAREER COUNSELING.	\$300,000 (CN)
PW DN338	856 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS INDEPENDENT LIVING CENTER.	\$750,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PW DN384	856 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	\$512,000 (CN)
PW DN427	856 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	\$2,000,000 (CN)
PW DN454	856 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	\$375,000 (CN)
PW DN586	856 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, FOR THE KIPS BAY BOYS AND GIRLS CLUB.	\$508,000 (CN)
PW DN591	856 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT REHAB AND UPGRADE OF SPACE.	\$300,000 (CN)
PW DN601	856 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE SAINT BENEDICT THE MOOR.	\$35,000 (CN)
SE D716	826 D71	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	\$679,000 (CN)
T D005	998 D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	\$57,000 (CN)
TF D005	841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	\$1,430,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
TF D503	841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	\$26,000 (CN)
WP 0283	826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	\$10,000,000 (CN)