

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2008 AND FISCAL 2009 EXPENSE BUDGETS.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget"). On June 15, 2007, the Council adopted the expense budget for fiscal year 2008 with various programs and initiatives (the "Fiscal 2008 Expense Budget").

Analysis. This Resolution, dated April 22, 2009, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget. In addition, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

Additionally, this Resolution approves new designations of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2008 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A, sets forth new designations and changes in aging discretionary funding, as described in Chart 2, attached thereto as Exhibit B, sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C, sets

forth the new designations of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget, as described in Charts 4-24, attached hereto as reflected in Exhibits D-W, and sets forth new designations of organizations that will receive funding pursuant to certain initiatives in the Fiscal 2008 Expense Budget, as set forth in Charts 25-26, as reflected in Exhibits Y and Z .

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008, or the Adjustments Summary/Schedule C/ Fiscal 2008 Expense Budget, dated June 15, 2007; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding. Chart 1 also indicates a EIN correction. Chart 1 reflects EIN 33-1169339 as the proper EIN for New Lane Shores Tenant Association.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding. Chart 2 also indicates an EIN correction. Chart 2 reflects EIN 11-2649513 as the proper EIN for American-Italian Coalition of Organizations, Inc. (AMICO).

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding. Chart 3 also indicates a fiscal conduit addition. Fourth Avenue Presbyterian Church/The Children's Community Chorus has designated the Bay Ridge Bensonhurst Beautification and Preservation Alliance as a fiscal conduit/sponsoring organization.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative.

Chart 9 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative. As indicated in Chart 10, funding in the amount of \$75,000 for Asociacion Tepeyac De New York has been withdrawn. This amount will be used to fund El Puente de Williamsburg.

Chart 11 sets forth the new designation and changes in certain organizations receiving funding pursuant to the Alcoholism/Substance Abuse Initiative. As indicated in Chart 11, funding in the amount of \$37,228 for the Peninsula Hospital Center has been withdrawn. This money will be used to fund National Association on Drug Abuse Problems, Inc.

Chart 12 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Infant Mortality Reduction Initiative. Chart 12 indicates a name correction and EIN correction. The proper name for this organization is Visiting Nurse Service of New York Home Care, Inc. The correct EIN for this organization is 13-1624211. Chart 12 reflects the proper designation of \$26,101.13 to Visiting Nurse Service of New York Home Care, Inc. with EIN 13-1624211. Also, as reflected in Chart 12, funding in the amount of \$19,586.25 for the New Dimensions in Care has been withdrawn. This money will be used to fund Bronx Health Link.

Chart 13 sets forth the new designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative. Chart 13 indicates a name correction and EIN correction. The proper name for this organization is Visiting Nurse Service of New York Home Care, Inc. The correct EIN for this organization is 13-1624211. Also, Chart 13 reflects an organization's name change from Fordham-Tremont Community Mental Health Center to St. Barnabas Hospital. Chart 13 reflects the proper designation of \$95,000 to St. Barnabas Hospital.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Space Costs for Senior Centers Initiative within the Department for the Aging. As indicated in Chart 14, the result of the new designations and changes in the designations result in an addition of \$14,962.60. This additional amount will be transferred in an Initiative Fund Transfer, reflected in Chart 20.

Chart 15 sets forth changes in the designation of the Allen A.M.E. Neighborhood Preservation and Development Corp., an organization receiving funding pursuant to the Transportation Costs Initiative. As indicated in Chart 15, funding in the amount of

\$14,962.60 for this organization has been withdrawn. This amount will be used to fund the Space Costs for Senior Centers Initiative within the Department for the Aging in an Initiative Fund Transfer, reflected in Chart 20.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative. Chart 16 indicates a name correction and an EIN correction. The proper name for this organization is Southeast Queens Multiservice Senior Center-Howard Beach Senior Center, Inc. The correct EIN for this organization is 23-7287548. Chart 16 reflects the proper designation of \$30,000 to the Southeast Queens Multiservice Senior Center-Howard Beach Senior Center, Inc. with EIN 23-7287548. Also, Chart 16 indicates an EIN correction for the American-Italian Coalition of Organization, Inc. (AMICO). Chart 16 reflects the proper designation of \$30,000 to American-Italian Coalition of Organization, Inc. (AMICO) with EIN 11-2649513.

Chart 17 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Information and Referral Contracts Initiative. Chart 17 indicates an EIN correction for the American-Italian Coalition of Organization, Inc. (AMICO). The proper EIN for this organization is 11-2649513. Chart 17 reflects the proper designation of \$140,036.59 to American-Italian Coalition of Organization, Inc. (AMICO) with EIN 11-2649513.

Chart 18 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative. As indicated in Chart 18, funding in the amount of \$60,000 for the New Settlement Apartments has been withdrawn. This amount will be used to fund Crenulated Company, Inc.

Chart 19 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Comprehensive Podiatric Medical Screening Initiative.

Chart 20 sets forth the new designation and changes in certain organizations receiving funding pursuant to the Autism Awareness Initiative. As indicated in Chart 20, funding in the amount of \$50,000 for Eden II School for Autistic Children, Inc. has been withdrawn. This money will be used to fund Samuel Field YM & YWHA, Inc.

Chart 21 sets forth the new designation and changes in certain organizations receiving funding pursuant to the NYA Street Outreach Initiative. As indicated in Chart 21, funding in the amount of \$8,774.66 for Brooklyn Center for the Urban Environment has been withdrawn. This money will be used to fund the City Parks Foundation.

Chart 22 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Community Consultants Initiative.

Chart 23 sets forth an Initiative Fund Transfer between the Transportation Costs Initiative and the Space Costs for Senior Centers Initiative within the budget for the Department for the Aging. As indicated in Charts 15 and 23, funding for the Transportation Costs Initiative in the amount of \$14,962.60 has been withdrawn. This money will be used to fund Space Costs for Senior Centers Initiative, as reflected in Chart 23. The net effect of the Initiative Fund Transfer is zero.

Chart 24 sets forth the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative.

Chart 25 sets forth the new designation of certain organizations receiving funding pursuant to the Anti-Gang Initiative of Fiscal 2008. As such, it modifies the list of organizations designated to receive funding as set forth in Adjustments Summary/Schedule C/Fiscal 2008 Expense Budget, dated June 15, 2007. Funding in the amount of \$899,999.08 will be provided to organizations listed in Chart 25.

Chart 26 sets forth the new designation of Empire State Coalition of Youth and Family Services within the Homeless and Runaway Youth Population Count Initiative of Fiscal 2008. Chart 26 indicates a technical correction. This organization was omitted from the Adjustments Summary/Schedule C/ Fiscal 2008 Expense Budget, dated June 15, 2007. Chart 26 reflects the designation of \$17,500 to this organization as part of the Homeless and Runaway Youth Population Count Initiative for Fiscal 2008.

It is to be noted that organizations identified in the attached charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2008 and Fiscal 2009 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2008 and Fiscal 2009 Expense Budgets.

By Council Member Weprin

Whereas, On June 29, 2008, the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2009 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the addition of fiscal conduits for certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 15, 2007, the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2008 with various programs and initiatives (the "Fiscal 2008 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2009 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative, as set forth in Chart 5 attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative, as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative, as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries

Initiative, as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative, as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative, as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alcoholism/Substance Abuse Initiative, as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative, as set forth in Chart 12, attached hereto as Exhibit L; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative, as set forth in Chart 13, attached hereto as Exhibit M; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Space Costs for Senior Centers Initiative, as set forth in Chart 14, attached hereto as Exhibit N; and be it further

Resolved, That the City Council approves the changes in the designation of an

organization receiving funding pursuant to the Transportation Costs Initiative, as set forth in Chart 15, attached hereto as Exhibit O; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative, as set forth in Chart 16, attached hereto as Exhibit P; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Information and Referral Contracts Initiative, as set forth in Chart 17, attached hereto as Exhibit Q; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative, as set forth in Chart 18, attached hereto as Exhibit R; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Comprehensive Podiatric Medical Screening Initiative, as set forth in Chart 19, attached hereto as Exhibit S; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative, as set forth in Chart 20, attached hereto as Exhibit T; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the NYA Street Outreach Initiative, as set forth in Chart 21, attached hereto as Exhibit U; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Community Consultants Initiative, as set forth in Chart 22, attached hereto as Exhibit V; and be it further

Resolved, That the City Council approves the Initiative Fund Transfer between the Transportation Costs Initiative and the Spaces Costs for Seniors Initiative, as set forth in Chart 23, attached hereto as Exhibit W; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative, as set forth in Chart 24.

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gang Initiative of the Fiscal 2008 Expense Budget, as set forth in Chart 25, attached hereto as Exhibit Y; and be it further

Resolved, That the City Council approves the new designation of Empire State Coalition of Youth and Family Services within the Homeless and Runway Youth Population Count Initiative of the Fiscal 2008 Expense Budget, as set forth in Chart 26, attached hereto as Exhibit Z.

TE LS #7427

4-21-09

EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
BX-Baez	Alliance for Community Services, Inc.	13-3995154	DYCD	(\$11,500.00)	260	312			* Denied
BX-Baez	Bronx Community Board #4	13-6400434	BXCB	\$3,500.00	384	002			Government Entity
BX-Baez	Bronx Community Board #5	13-6400434	BXCB	\$4,500.00	385	002			Government Entity
BX-Baez	Bronx Community Board #8	13-6400434	BXCB	\$3,500.00	388	002			Government Entity
Baez	46th Precinct Community Council		DYCD	(\$15,000.00)	260	312			* Application Incomplete at Deadline
Baez	Enact, Inc.	13-3422860	DCA	(\$5,000.00)	126	003			Approved
Baez	Little Sheppard's Community Center, Inc.	13-3608977	DYCD	(\$10,000.00)	260	312			* Application Incomplete at Deadline
Baez	Love Gospel Assembly	13-3062521	DYCD	(\$10,000.00)	260	312			* Application Incomplete at Deadline
Baez	Brain Tumor Foundation, The	13-4009829	DOHMH	\$5,000.00	816	113			Approved
Baez	Citizens Advice Bureau, Inc., The - East Concourse Senior Center	13-3254484	DFTA	\$5,000.00	125	003			Approved
Baez	Citizens Advice Bureau, Inc., The - Morris Senior Center	13-3254484	DFTA	\$5,500.00	125	003			Approved
Baez	Midtown Management Group, Inc., The - Inside Broadway	13-3192793	DCA	\$10,000.00	126	003			Approved
Baez	Positive Workforce, Inc.	13-3459199	DSBS	\$9,500.00	801	002			* Application Pending
Baez	Regional Aid for Interim Needs, Inc. - Bailey Senior Center	13-6213586	DFTA	\$5,000.00	125	003			Approved
Baez	Battery Park City Community Emergency Response Team, Inc.	56-2473707	OEM	(\$3,000.00)	017	002			Approved
Baez	Chinatown Community Emergency Response Team	84-1718656	OEM	\$1,500.00	017	002			Approved
Baez	Tribecca Community Emergency Response Team	26-0260476	OEM	\$1,500.00	017	002			Approved
Baez	S.P.A.R.E., Inc.	68-0546091	DYCD	(\$10,000.00)	260	312			Approved
Baez	St. Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	DYCD	\$10,000.00	260	312			Approved
Baez	Roosevelt Island Historical Society	13-1038935	DYCD	(\$5,000.00)	260	005			Approved
Baez	Roosevelt Island Historical Society	13-3018935	DYCD	\$5,000.00	260	005			Approved
Baez	Connecting to Advantages		DSS	(\$5,000.00)	069	105	Cooper Square Community Development Comm. & Bus	13-2666211	Approved
Baez	Cooper Square Community Development Committee and Businessmen's Association, Inc.		DSS	\$5,000.00	069	105			Approved
Baez	Otsar Family Services	11-2061112	DYCD	(\$10,000.00)	260	312			Approved
Baez	Otsar Family Services	11-2601112	DYCD	\$10,000.00	260	312			Approved
Baez	Latin Souls Little League Baseball	11-2862821	DYCD	(\$6,500.00)	260	312			Approved
Baez	Latin Souls Little League Baseball	11-2862824	DYCD	\$6,500.00	260	312			Approved
Baez	Flatbush Park Jewish Center	11-9169900	DFTA	(\$3,000.00)	125	003			Approved
Baez	Flatbush Park Jewish Center	11-9169900	DYCD	(\$3,500.00)	260	312			Approved
Baez	Flatbush Park Jewish Center	11-1969900	DFTA	\$3,000.00	125	003			Approved
Baez	Flatbush Park Jewish Center	11-1969900	DYCD	\$3,500.00	260	312			Approved
Baez	Staten Island Liberian Community Association	38-3685524	DYCD	(\$10,000.00)	260	005			Approved
Baez	Staten Island Liberian Community Association	13-3936101	DYCD	\$10,000.00	260	005			Approved

* Indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Vallone, Jr	Trinity Lutheran Church	11-1666773	DYCD	(\$5,000.00)	260	005			Approved
Vallone, Jr	Trinity Lutheran Church	11-1666773	DYCD	(\$5,000.00)	260	005			Approved
Foster	Highbridge Community Neighborhood Council	80-01113136	DYCD	(\$500.00)	260	005	Alianza Dominicana, Inc.	13-3402057	Application Incomplete at Deadline
Foster	More Garden Fund	52-24115900	DYCD	(\$1,000.00)	260	312	Alianza Dominicana, Inc.	13-3402057	Application Incomplete at Deadline
Foster	Morrisania Concerned Citizens - Jackson Forest Garden	34-2011905	DYCD	(\$2,500.00)	260	005	Alianza Dominicana, Inc.	13-3402057	Application Incomplete at Deadline
Foster	Truth In Action Coalition	45-0559697	DYCD	(\$500.00)	260	005			Application Incomplete at Deadline
Foster	Alianza Dominicana, Inc.	13-3402057	DYCD	\$4,500.00	260	005			Approved
Sanders, Jr	Bnois Bais Yaakov	11-3320788	DYCD	(\$4,000.00)	260	312			Approved
Sanders, Jr	Bnois Bais Yaakov	11-3220788	DYCD	\$4,000.00	260	312			Approved
Comrie	Grace Church Group	11-1639812	DYCD	(\$5,000.00)	260	312			Approved
Sanders, Jr	Springfield Gardens United Methodist Church	11-1639811	DYCD	(\$5,000.00)	260	312			Approved
Sanders, Jr	Springfield Gardens United Methodist Church	11-2113170	DYCD	\$7,500.00	260	005			Approved
McMahon	Preservation League of Staten Island	11-2161877	DYCD	\$7,500.00	260	005			Approved
McMahon	Preservation League of Staten Island	13-0300466	DYCD	(\$5,000.00)	260	005			Approved
Arroyo	St. Jerome's HANDS Community Center	13-1740204	DYCD	(\$5,000.00)	260	005			Approved
Arroyo	St. Jerome's HANDS Community Center	80-0247898	DYCD	\$10,000.00	260	005			Approved
James	Lincoln Civic Block Association, Inc	11-6268175	DYCD	(\$3,500.00)	260	312			Approved
James	Lincoln Civic Block Association, Inc	11-6268107	DYCD	(\$3,500.00)	260	312			Approved
McMahon	New Lane Shores Tenant Association	13-6400434	DFTA	(\$2,500.00)	125	003	United Activities Unlimited, Inc.	13-2921483	Government Entity
McMahon	New Lane Shores Tenant Association	33-1169339	DFTA	\$2,500.00	125	003	United Activities Unlimited, Inc.	13-2921483	Government Entity
Oddo	Staten Island Supports Our Soldiers, Inc.	87-0759987	DYCD	(\$1,000.00)	260	005	United Activities Unlimited, Inc.	13-2921483	Application Incomplete at Deadline
Oddo	St. Finbar's Golden Age Club	11-1631812	DFTA	(\$3,500.00)	125	003	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	Application Incomplete at Deadline
Oddo	Central Family Life Center	13-3626127	DYCD	(\$11,500.00)	260	312			Application Incomplete at Deadline
Oddo	Lady Tigers Fast Pitch Softball	26-0211482	DYCD	(\$1,000.00)	260	312			Application Incomplete at Deadline
Oddo	Meals on Wheels of Staten Island, Inc.	13-2894978	DFTA	\$3,500.00	125	003			Approved
Oddo	Grace Foundation of New York	13-4131863	DYCD	\$8,500.00	260	312	United Activities Unlimited, Inc.	13-2921483	Approved
Oddo	Boy Scouts of America - Greater New York Council	13-1624015	DYCD	\$5,000.00	260	312			Approved
Barron	Hudsonic Showstopper Production, Org.	11-3196374	DYCD	(\$4,000.00)	260	312			Application Incomplete at Deadline
Barron	Code Foundation, Inc., The	11-3301309	DYCD	\$4,000.00	260	312			Approved
Recchia	St. Finbar's Golden Age Club	11-1631812	DFTA	(\$5,000.00)	125	003	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	Application Incomplete at Deadline
Recchia	Brooklyn Arts Council, Inc.	23-7072915	DFTA	\$5,000.00	125	003			Approved
McMahon	Stapleton - Union American Methodist Episcopal Church	13-3870800	DYCD	(\$3,500.00)	260	005			Application Incomplete at Deadline
McMahon	Stapleton - Union American Methodist Episcopal Church	13-3870800	DYCD	(\$7,500.00)	260	312			Application Incomplete at Deadline
Mitchell	Community Health Action of Staten Island (formerly SI Aids Taskforce)	13-3556132	DYCD	\$3,500.00	260	005			Approved
Mitchell	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$2,500.00	260	312			Approved
Mitchell	Staten Island Children's Museum	23-7379930	DYCD	\$5,000.00	260	312			Approved

* Indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Monserrate Ferraras	Eternal Love Baptist Church 82nd Street Academics	EX212023 20-0798352	DYCD	(\$10,000.00)	260	005			Application Not Rec'd at Deadline
Seabrook	Bridgfield Civic League, Inc.	23-7410608	DYCD	(\$15,000.00)	260	312			Application Pending
Seabrook	Unify Neighborhood Center, Inc.	13-4085654	DYCD	\$15,000.00	260	312			Application Not Rec'd at Deadline
Oddo	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	(\$3,500.00)	125	003			Approved
Recchia	American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Services Program	11-2488439	DFTA	(\$20,000.00)	125	003			Approved
Oddo	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	\$3,500.00	125	003			Approved
Recchia	American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Services Program	11-2649513	DFTA	\$20,000.00	125	003			Approved
Comrie	Bruce Bishop's Developmental Basketball Camp	82-0559599	DYCD	(\$5,000.00)	260	312			Application Incomplete at Deadline
Comrie	Jamaica Maroons Soccer League	11-3541665	DYCD	(\$5,000.00)	260	312			Application Incomplete at Deadline
Comrie	Black Spectrum Theatre	51-0135262	DCA	\$5,000.00	126	003			Approved
Comrie	York College Performing Arts Center	11-2982841	CUNY	\$5,000.00	042	001			Governmental Entity
Dickens	Kings' Court, 139th Street Block Association	13-3686769	DYCD	(\$20,000.00)	260	005			Application Incomplete at Deadline
Dickens	Committee for a Better Harlem	20-0237779	DYCD	(\$5,000.00)	260	312			Application Incomplete at Deadline
Dickens	Westiders For Responsible Development	20-3046724	DYCD	(\$3,500.00)	260	005			Application Incomplete at Deadline
Dickens	131 Saint Nicholas Avenue Tenant's League	13-3513113	MISC	\$2,000.00	098	002			Approved
Dickens	Abraham Lincoln Development Corp	75-3260950	MISC	\$2,500.00	098	002			Approved
Dickens	Colonial Park Senior Citizens, Inc.	42-1740315	MISC	\$2,000.00	098	002			Approved
Dickens	Jackie Robinson Tenant's Association, Inc.	13-3420375	MISC	\$6,000.00	098	002			Approved
Dickens	Polo Grounds Tenants	13-6400434	MISC	\$6,000.00	098	002			Approved
Dickens	Rev. Dr. Martin Luther King Towers	13-3948597	MISC	\$2,000.00	098	002			Approved
Dickens	St. Nicholas Houses Residents Association	13-4207136	MISC	\$6,000.00	098	002			Approved
Dickens	Taft Tenants Organization, Inc.	13-3123843	MISC	\$2,000.00	098	002			Approved
Addabbo	Rockaway Music and Arts Council, Inc.	23-7082566	DYCD	(\$4,500.00)	260	005			Application Not Rec'd at Deadline
Ulrich	Bobbie and the Strays	11-2444285	DYCD	\$4,500.00	260	312			Approved
Gennaro	75th Avenue Playground Volunteer Group, Inc.	11-3243561	DYCD	(\$5,000.00)	260	312	Samuel Field YM & YWHA, Inc.	11-3071518	Application Incomplete at Deadline
Gennaro	Child Center of New York, Inc., The	11-1733454	DYCD	\$5,000.00	260	312			Approved
Brooklyn Del	Ark of Christ Mission	11-3211580	DYCD	(\$16,875.00)	260	312			Application Not Rec'd at Deadline
Brooklyn Del	National Black Leadership Commission on AIDS, Inc.	13-3530740	DYCD	\$16,875.00	260	005			Approved
CC-DeBlasio, Stewart, Fidler	Brooklyn Center for the Urban Environment Police Athletic League, Inc. - Foster Laurie Senior Center	11-2698671	DYCD	(\$35,000.00)	260	005			Approved
CC-Comrie	Little League Raiders Baseball, Inc.	13-5596811	DFTA	\$15,000.00	125	003			Approved
CC-Arroyo	City Parks Foundation	42-1610657	DYCD	\$5,000.00	260	312			Approved
CC-Recchia	City Parks Foundation	13-3561657	DPR	\$15,000.00	846	006			Approved

* Indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Sanders, Jr- QN	Metropolitan Eagles Sports Club	11-3110973	DYCD	(\$4,850.00)	260	312			* Application Incomplete by Deadline
Sanders, Jr- QN	Southern Queens Park Association, Inc.	11-2432846	DYCD	\$4,850.00	260	312			Approved
Sanders, Jr	Mount Carmel Baptist Church	01-2400734	DYCD	(\$3,500.00)	260	312			* Application Incomplete by Deadline
Sanders, Jr	Samaritans Outreach Ministries, Inc.	11-3283859	DYCD	\$3,500.00	260	312			* Application Pending

EXHIBIT B

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Oddo	St. Finbar's Golden Age Club	11-1631812	DFTA	(\$4,000.00)	125	003	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	Application Incomplete at Deadline
Oddo	Meals on Wheels of Staten Island, Inc.	13-2894978	DFTA	\$4,000.00	125	003			Approved
Addabbo	Southeast Queens Multiservice Senior Center - Howard Beach Senior Center	23-7187548	DFTA	(\$5,000.00)	125	003			Approved
Addabbo	Southeast Queens Multiservice Senior Citizens Center, Inc. - Howard Beach Senior Center	23-7287548	DFTA	\$5,000.00	125	003			Approved
DeBlasio	American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Services Program	11-2488439	DFTA	(\$5,000.00)	125	003			Approved
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	(\$1,500.00)	125	003	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	Approved
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO) - 59th Street Senior Citizens Center	11-2488439	DFTA	(\$1,200.00)	125	003	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	Approved
DeBlasio	American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Services Program	11-2849513	DFTA	\$5,000.00	125	003			Approved
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2849513	DFTA	\$1,500.00	125	003	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	Approved
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO) - 59th Street Senior Citizens Center	11-2849513	DFTA	\$1,200.00	125	003	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	Approved
Eugene	United Relief Association, Inc.	11-2708452	DFTA	(\$10,000.00)	125	003			Application Incomplete at Deadline
Eugene	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DFTA	\$10,000.00	125	003			Approved
Dickens	Harlem Interagency Council for the Aging, Inc.	13-3317271	DFTA	(\$5,000.00)	125	003			Approved
Dickens	Manhattan Borough Wide Interagency Council on Aging, Inc.	13-3438260	DFTA	\$5,000.00	125	003			Approved
Gennaro	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	11-2693305	DFTA	(\$10,000.00)	125	003			Approved
Gennaro	Tomchei Shabbos of Queens (TSQ), Inc.	11-2693305	DFTA	\$10,000.00	125	003			Approved
Garodnick	Midtown East-Stuyvesant CERT	20-8841548	DFTA	(\$3,500.00)	125	003			Approved
Garodnick	Citizens Committee for New York City, Inc. - Midtown East-Stuyvesant CERT	51-0171818	DFTA	\$3,500.00	125	003			Approved
Palma	Holy Family Church	13-1740162	DFTA	(\$12,000.00)	125	003			Application Pending
Palma	Mechler Hall Senior Center, Inc.	13-1740162	DFTA	\$12,000.00	125	003			Cleared

* Indicates pending completion of pre-qualification review.

\$0.00

EXHIBIT C

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Baez	Little Sheppard's Community Center, Inc.	13-3608977	DYCD	(\$20,000.00)	260	312			Application Incomplete at Deadline
Baez	Love Gospel Assembly	13-3062521	DYCD	(\$20,000.00)	260	312			Application Incomplete at Deadline
Baez	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$15,000.00	260	312			Approved
Baez	Enact, Inc.	13-3422660	DYCD	\$9,500.00	260	312			Approved
Baez	Common Cents New York, Inc.	13-3613229	DYCD	\$5,000.00	260	312			Approved
Baez	Committee for Hispanic Children and Families, Inc.	11-2622003	DYCD	\$7,214.00	260	312			Approved
Baez	Chess-in-the-Schools, Inc.	13-6119038	DYCD	\$5,000.00	260	312			Approved
Baez	Tolentine-Zeiser Community Life Center, Inc.	13-3131888	DYCD	\$10,000.00	260	312			Approved
Baez	Real World Foundation, Inc.	57-1147217	DYCD	\$5,000.00	260	312			Approved
Baez	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DYCD	\$10,000.00	260	312			Approved
Baez	Rocking the Boat, Inc.	13-4177814	DYCD	\$10,000.00	260	312			Approved
Baez	Kingsbridge Heights Community Center, Inc.	13-2813809	DYCD	\$5,000.00	260	312			Approved
Baez	Mount Hope Housing Company, Inc., The	13-3419970	DYCD	\$10,000.00	260	312			Approved
Como	Middle Village Baseball/Softball Camp, Inc.	76-0818061	DYCD	(\$3,500.00)	260	312			Application Incomplete at Deadline
Crowley	Maspeeth Town Hall, Inc.	23-7259702	DYCD	\$3,500.00	260	312			Approved
Lappin	Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	(\$13,000.00)	260	312			Approved
Lappin	New York Center for Children	95-4502444	DYCD	\$13,000.00	260	312			Approved
Nelson	Mercaz Gan Yisroel Center, Inc. of Flatbush	20-0222173	DYCD	(\$5,000.00)	260	312			Approved
Nelson	Mercaz Gan Yisroel Center, Inc. of Flatbush	20-0222703	DYCD	\$5,000.00	260	312			Approved
Nelson	Masores Bais Yaakov	13-2902382	DYCD	(\$10,000.00)	260	312			Approved
Nelson	Masores Bais Yaakov	11-2902382	DYCD	\$10,000.00	260	312			Approved
DeBlasio	East Brooklyn Day Care Center	11-2266621	DYCD	(\$5,000.00)	260	312			Approved
DeBlasio	East Brooklyn Day Care Center	11-2266221	DYCD	\$5,000.00	260	312			Approved
Monserate	East Elmhurst Day Care	11-2258437	DYCD	(\$3,500.00)	260	312			Approved
Monserate	East Elmhurst Day Care	11-2250437	DYCD	\$3,500.00	260	312			Approved
Sanders, Jr	Ralph's Educational and Recreational Computer Services, Inc.	74-3178604	DYCD	(\$3,500.00)	260	312			Approved
Sanders, Jr	Ralph's Educational and Recreational Computer Services, Inc.	74-3178406	DYCD	\$3,500.00	260	312			Approved
DeBlasio	Bais Kav Tziporah	11-3394116	DYCD	(\$5,000.00)	260	312			Approved
DeBlasio	Bais Kav Tziporah	13-3044171	DYCD	\$5,000.00	260	312			Approved
Sanders, Jr	Battalion Pentecostal	11-3548121	DYCD	(\$10,000.00)	260	312			Approved
Sanders, Jr	Battalion Pentecostal Assembly	36-4391337	DYCD	\$10,000.00	260	312			Approved
Dickens	African Diaspora Film Festival	24-3058513	DYCD	(\$3,500.00)	260	312			Approved
Dickens	African Diaspora Film Festival	74-3058513	DYCD	\$3,500.00	260	312			Approved
Gerson	Myanmar Chinese Association of New York	13-3733064	DYCD	(\$4,000.00)	260	312			Approved
Gerson	Myanmar Chinese Association of New York	13-3933064	DYCD	\$4,000.00	260	312			Approved

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Barron	Unity in the Community Sports Foundation, Inc.	58-2532536	DYCD	(\$40,000.00)	260	312			Application Incomplete at Deadline
Barron	East New York Kidspower, Inc.	11-3308030	DYCD	\$10,000.00	260	312			Application Pending
Barron	Code Foundation, Inc., The	11-3301309	DYCD	\$30,000.00	260	312			Approved
Monserate Ferraras	Eternal Love Baptist Church	EX212023	DYCD	(\$10,000.00)	260	312			Application Not Rec'd at Deadline
Monserate Ferraras	First Baptist Church of Corona NY, Inc.	31-1767167	DYCD	\$10,000.00	260	312			Approved
Monserate Ferraras	Jackson Heights Early Learning Center	27-0141264	DYCD	(\$3,500.00)	260	312			Application Incomplete at Deadline
Monserate Ferraras	Centro Comunal Hermanos Unidos De Queens, Inc	26-2484175	DYCD	\$3,500.00	260	312			Approved
Monserate Ferraras	La Javilla Little League	20-2726950	DYCD	(\$3,500.00)	260	312			Application Incomplete at Deadline
Seabrook	Reconstruct Art	20-4617044	DYCD	\$3,500.00	260	312			Approved
Seabrook	Bronx Renaissance Community Theater	13-4180117	DYCD	(\$15,000.00)	260	312			Application Not Rec'd at Deadline
Gentile	Unity Neighborhood Center, Inc.	13-4085654	DYCD	\$15,000.00	260	312			Approved
Gentile	Fourth Avenue Presbyterian Church/The Children's Community Chorus	11-2699394	DYCD	(\$3,500.00)	260	312			Approved
Gentile	Fourth Avenue Presbyterian Church/The Children's Community Chorus	11-2699394	DYCD	\$3,500.00	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance	11-3233233	Approved
Monserate Ferraras	Garden School, Inc.	11-1631783	DYCD	(\$5,000.00)	260	312			Application Incomplete at Deadline
Monserate Ferraras	Garden School, Inc. - Jackson Heights Poetry Festival	11-1631783	DYCD	(\$3,500.00)	260	312			Application Incomplete at Deadline
Monserate Ferraras	Helping Our Guys and Girls Succeed, Inc.	11-2202969	DYCD	\$5,000.00	260	312			Approved
Avella	Learning Tree Multit-Cultural Center, The	11-3381237	DYCD	\$3,500.00	260	312			Approved
Avella	St. Andrew Avellino School	11-2203300	DYCD	(\$5,000.00)	260	312			Application Incomplete at Deadline
Gennaro	Think Quest NYC	13-4064247	DYCD	\$5,000.00	260	312			Approved
Gennaro	Kehilat Sephardim of Ahavat Achim	11-3101774	DYCD	(\$7,500.00)	260	312	Samuel Field YM & YWHA, Inc.	11-3071518	Application Incomplete at Deadline
Gennaro	Child Center of New York, Inc., The	11-1733454	DYCD	\$7,500.00	260	312			Approved
				\$51,714.00					

* Indicates pending completion of pre-qualification review.

EXHIBIT D

CHART 4: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Foster	Walker Memorial Baptist Church-Grand Concourse Academy Charter School	20-3289164	DYCD	(\$19,362.74)	260	312	Application Incomplete at Deadline
Foster	Woodycrest Center for Human Development, Inc.-Grand Concourse Academy Charter School	13-3184179	DYCD	\$19,362.74	260	312	Approved
Reyna	Striking Viking Story Pirates, Inc. - Public School 120: Carlos Topia School	02-0720786	DYCD	(\$19,362.74)	260	312	Approved
Reyna	Striking Viking Story Pirates, Inc. - Public School 257: John F. Hylan	02-0720786	DYCD	\$19,362.74	260	312	Approved
Viverito	Young Audiences New York, Inc. - Public School 171: Patrick Henry	13-1997754	DYCD	(\$19,362.74)	260	312	Approved
Viverito	Young Audiences New York, Inc. - Central Park East High School	13-1997754	DYCD	\$19,362.74	260	312	Approved
Palma	Wildlife Conservation Society - Public School 100	13-1740011	DYCD	(\$19,362.74)	260	312	Approved
Palma	Midtown Management Group, Inc., The - Public School 100	13-3192793	DYCD	\$19,362.74	260	312	Approved
Gerson	South Street Seaport Museum - Intermediate School 131	13-2596500	DYCD	(\$19,362.74)	260	312	Approved
Gerson	Project City Kids, Inc. - Intermediate School 131	13-3490214	DYCD	\$19,362.74	260	312	Approved
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT E

CHART 5: Immigrant Opportunities Initiative

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Brooklyn	Church of God of East Flatbush	11-2939346	DYCD	(\$25,000.00)	260	005	Application Incomplete at Deadline
Brooklyn	Friends of Crown Heights Educational Center	11-2305641	DYCD	\$25,000.00	260	005	Approved
Queens	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	(\$7,500.00)	260	005	Approved
Brooklyn	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	(\$21,000.00)	260	005	Approved
Queens	Flushing Jewish Community Council**	11-2669559	DYCD	\$7,500.00	260	005	* Application Pending
Brooklyn	Edith and Carl Marks Jewish Community House of Bensonhurst**	11-1633484	DYCD	\$15,000.00	260	005	Approved
Brooklyn	United Jewish Organizations (UJO) of Williamsburg**	11-2728233	DYCD	\$6,000.00	260	005	Approved
Brooklyn	Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	(\$30,000.00)	260	005	Approved
Staten Island	Central Family Life Center	13-3626127	DYCD	(\$25,000.00)	260	005	Application Not Rec'd at Deadline
Staten Island	St. Stanislaus Kostka Church	13-5564133	DYCD	\$25,000.00	260	005	Approved
				\$0.00			

* Indicates pending completion of pre-qualification review.

**Indicates Metropolitan New York Coordinating Council on Jewish Poverty is acting as the fiscal conduit

EXHIBIT F

CHART 6: Domestic Violence Empowerment (DOVE) Initiative

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Dilan	St. Rita's Roman Catholic Church	11-1711002	MISC	(\$75,000.00)	098	002 *	Application Pending
Dilan	District Attorney-Brooklyn	13-6400434	MISC	\$75,000.00	098	002	Government Entity
Mealy	Brownsville Community Development Corporation (d/b/a BMS Family Health Center) (BMSFHC)	11-2544630	MISC	(\$18,750.00)	098	002	Approved
Mealy	Jericho Road, Inc.	11-3463615	MISC	(\$18,750.00)	098	002 *	Application Pending
Mealy	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MISC	\$37,500.00	098	002	
McMahon	El Centro de Hospitalidad	13-3234441	MISC	(\$26,250.00)	098	002	Approved
McMahon	El Centro de Hospitalidad	13-4178608	MISC	\$26,250.00	098	002	Approved
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: Adult Literacy

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Brooklyn	Flatbush Haitian Center, Inc.**	11-2758014	DYCD	(\$10,000.00)	260	005	Application Incomplete at Deadline
Brooklyn	Council of Peoples Organization**	75-3046891	DYCD	\$10,000.00	260	005	Approved
Queens	Centro Hispano Cuzcatlan, Inc.	11-3559496	DYCD	(\$30,952.38)	260	005	Application Incomplete at Deadline
Queens	Central Queens YM & YWHA, Inc.	11-1633509	DYCD	\$7,738.10	260	005	Approved
Queens	Jacob A. Riis Neighborhood Settlement House, Inc.	11-1729398	DYCD	\$7,738.10	260	005	Approved
Queens	New Immigrant Community Empowerment (NICE)	11-3560625	DYCD	\$7,738.09	260	005	Approved
Queens	Southern Queens Park Association, Inc.	11-2432846	DYCD	\$7,738.09	260	005	Approved
				\$0.00			

* Indicates pending completion of pre-qualification review.

**Indicates Host Outreach

EXHIBIT H

CHART 8: Food Pantries

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Advent Lutheran Church		DYCD	(\$5,000.00)	260	005	Approved
Evangelical Lutheran Church of the Advent	13-1635264	DYCD	\$5,000.00	260	005	Approved
Bethel SHARING Ministries	11-2500161	DYCD	(\$10,000.00)	260	005	Approved
Bethel Seventh Day Adventist Church	11-2500161	DYCD	\$10,000.00	260	005	Approved
Eben-Ezer Haitian Baptist Church		DYCD	(\$10,000.00)	260	005	Approved
Eben-Ezer Haitian Baptist Church	11-2811215	DYCD	\$10,000.00	260	005	Approved
Iglesia Pentecostal Arca De Salvation		DYCD	(\$10,000.00)	260	005	Approved
Iglesia Pentecostal Arca De Salvation	11-3260467	DYCD	\$10,000.00	260	005	Approved
Mariners' Temple Baptist Church	13-2694850	DYCD	(\$5,000.00)	260	005	Approved
Mariners' Temple Baptist Church	11-2694850	DYCD	\$5,000.00	260	005	Approved
Price Memorial Baptist Church		DYCD	(\$5,000.00)	260	005	Approved
Price Memorial Baptist Church	31-1762555	DYCD	\$5,000.00	260	005	Approved
Project ORE		DYCD	(\$5,000.00)	260	005	Approved
Educational Alliance	13-5562210	DYCD	\$5,000.00	260	005	Approved
Queen of All Saints Church/Fort Greene Food Pantry		DYCD	(\$10,000.00)	260	005	Approved
Queen of All Saints Church/Fort Greene Food Pantry	11-1657620	DYCD	\$10,000.00	260	005	Approved
St. Mary's Episcopal Church	11-1672802	DYCD	(\$10,000.00)	260	005	Approved
St. Mary's Episcopal Church	76-0424498	DYCD	\$10,000.00	260	005	Approved
St. Theresa of Avila	11-3596619	DYCD	(\$10,000.00)	260	005	Approved
St. Theresa of Avila Human Services	11-1667624	DYCD	\$10,000.00	260	005	Approved
Stafford Arms Community Council	13-3923013	DYCD	(\$5,000.00)	260	005	Approved
Stafford Arms Meals Program	90-0140023	DYCD	\$5,000.00	260	005	Approved
Zion Shiloh Baptist Church		DYCD	(\$10,000.00)	260	005	Approved
Zion Shiloh Baptist Church	11-2419185	DYCD	\$10,000.00	260	005	Approved
Zion Temple Apostolic Faith for all People	11-2911165	DYCD	(\$5,000.00)	260	005	Approved
New Day Christian Fellowship Church of Apollistic Faith	11-2383972	DYCD	\$5,000.00	260	005	Approved
Hanson Place Seventh Day Adventist Church - Community Service Pantry	11-3260387	DYCD	(\$10,000.00)	260	005	Application Incomplete at Deadline
Hanson Place Seventh Day Adventist Church - Community Service Food Kitchen	11-3260387	DYCD	(\$10,000.00)	260	005	Application Incomplete at Deadline
New Life Tabernacle Church	11-3168615	DYCD	(\$10,000.00)	260	005	Application Incomplete at Deadline
Child Development Support Corporation	11-2395258	DYCD	\$30,000.00	260	005	Approved

\$0.00

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: HIV/AIDS Faith Based Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
National Black Leadership Commission on AIDS, Inc. - AIDS Center of Queens County, Inc.	13-3530740	DOHMH	(\$12,944.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Staten Island HIV/AIDS Care Network	13-3530740	DOHMH	(\$6,472.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Young Women of Color HIV/AIDS Coalition	13-3530740	DOHMH	(\$32,360.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Caribbean Women's Health Association	13-3530740	DOHMH	\$3,236.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - JAFASI	13-3530740	DOHMH	\$3,236.00	816	112	Approved
Womens HIV Collaborative of New York	20-3115379	DOHMH	\$45,304.00	816	112	Approved
Latino Commission on AIDS, Inc. - Beulah Baptist Church	13-3629446	DOHMH	(\$6,472.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Coney Island Cathedral	13-3629446	DOHMH	(\$6,472.00)	816	112	Approved
Latino Commission on AIDS, Inc. - First Calvary Baptist	13-3629446	DOHMH	(\$6,472.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Grace Baptist Church	13-3629446	DOHMH	(\$6,472.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Mosque of Islam Brotherhood	13-3629446	DOHMH	(\$6,472.00)	816	112	Approved
Latino Commission on AIDS, Inc. - Pilgrim Cathedral of Harlem/500	13-3629446	DOHMH	(\$6,472.00)	816	112	Approved
Latino Commission on AIDS, Inc. - St. Albans Congregational Church	13-3629446	DOHMH	(\$6,472.00)	816	112	Approved
Latino Commission on AIDS, Inc. - United Community Baptist Church	13-3629446	DOHMH	(\$6,472.00)	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Beulah Baptist Church	13-3629446	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - First Calvary Baptist	13-3629446	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Grace Baptist Church	13-3629446	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Mosque of Islam Brotherhood	13-3629446	DOHMH	\$1,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - Pilgrim Cathedral of Harlem/500	13-3629446	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - St. Albans Congregational Church	13-3629446	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc. - United Community Baptist Church	13-3629446	DOHMH	\$6,472.00	816	112	Approved
National Black Leadership Commission on AIDS, Inc.			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT J

CHART 10: Dropout Prevention and Intervention Initiative

Organization		EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Asociacion Tepeyac De New York		13-4009930	DOE	(\$75,000.00)	040	454	Application Not Rec'd by Deadline
El Puente de Williamsburg		11-2614265	DOE	\$75,000.00	040	454	Approved
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT K

CHART 11: Alcoholism/Sustance Abuse

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Peninsula Hospital Center	11-6037195	DOHMH	(\$37,228.00)	816	122	Cleared
National Association on Drug Abuse Problems, Inc.	13-3185808	DOHMH	\$37,228.00	816	122	Cleared
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT L

CHART 12: Infant Mortality Reduction

Organization	EIN Number	Agency	Amount	Agy #	U/A	* Status (Council, MOC, etc.)
Visiting Nurse Service of New York	13-3189926	DOHMH	(\$26,101.13)	816	113	Approved
Visiting Nurse Service of New York Home Care, Inc.	13-1624211	DOHMH	\$26,101.13	816	113	Approved
New Dimensions in Care	11-3387105	DOHMH	(\$19,586.25)	816	113	Denied
Bronx Health Link	13-4045022	DOHMH	\$19,586.25	816	113	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBITM

CHART 13: Geriatric Mental Health Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc.)
Visiting Nurse Service of New York	13-3189926	DOHMH	(\$95,000.00)	816	120	Approved
Visiting Nurse Service of New York Home Care, Inc.	13-1624211	DOHMH	\$95,000.00	816	120	Approved
Fordham-Tremont Community Mental Health Center	13-1740122	DOHMH	(\$95,000.00)	816	120	Approved
St. Barnabas Hospital	13-1740122	DOHMH	\$95,000.00	816	120	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT N

CHART 14: Space Costs for Senior Centers

Organization	EIN Number	Agency	Amount	Agy #	U/A	* Status (Council, MOC, etc.)
Manhattan Valley Golden Age Senior Center, Inc.	13-2751935	DFTA	(\$27,000.00)	125	003	* Application Incomplete at Deadline
Sephardic Multi Service Senior Citizens Center, Inc.	11-2301220	DFTA	(\$4,000.00)	125	003	* Application Incomplete at Deadline
Institute for the Puerto Rican/Hispanic Elderly, Inc. - Corona Senior Center	13-2987263	DFTA	\$31,000.00	125	003	Approved
Southeast Queens Multiservice Senior Center - Howard Beach	23-7187548	DFTA	(\$4,202.00)	125	003	Approved
Southeast Queens Multiservice Senior Citizens Center, Inc. - Howard Beach	23-7287548	DFTA	\$4,202.00	125	003	Approved
Police Athletic League, Inc. - Foster Laurie Senior Center	13-5596811	DFTA	\$7,481.30	125	003	Approved
Police Athletic League, Inc. - Foster Laurie Senior Center	13-5596811	DFTA	\$7,481.30	125	003	Approved
			\$14,962.60			

* Indicates pending completion of pre-qualification review.

EXHIBIT O

CHART 15: Transportation Costs

Organization	EIN Number	Agency	Amount	Agy #	UJA *	Status (Council, MOC, etc.)
Allen A.M.E. Neighborhood Preservation and Development Corp.	11-2705085	DFTA	(\$7,481.30)	125	003	Application Not Rec'd by * Deadline
Allen A.M.E. Neighborhood Preservation and Development Corp.	11-2705085	DFTA	(\$7,481.30)	125	003	Application Not Rec'd by * Deadline
			(\$14,962.60)			

* Indicates pending completion of pre-qualification review.

EXHIBIT P

CHART 16: Healthy Aging

Organization

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc.)
Southeast Queens Multiservice Senior Center - Howard Beach Senior Center	23-7187548	DFTA	(\$30,000.00)	125	003	Approved
Southeast Queens Multiservice Senior Citizens Center, Inc. - Howard Beach Senior Center	23-7287548	DFTA	\$30,000.00	125	003	Approved
American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	(\$30,000.00)	125	003	Approved
American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	\$30,000.00	125	003	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT Q

CHART 17: Information and Referral Contracts

Organization	EIN Number	Agency	Amount	Agy #	U/A	* Status (Council, MOC, etc.)
American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Service Program	11-2488439	DFTA	(\$140,036.59)	125	003	Approved
American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Service Program	11-2649513	DFTA	\$140,036.59	125	003	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT R

CHART 18: Housing Preservation Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	* Status (Council, MOC, etc.)
New Settlement Apartments Crenulated Company, The	23-7078882	HPD	(\$60,000.00)	806	009	* Application Not Rec'd by Deadline
	14-1719016	HPD	\$60,000.00	806	009	* Approved
						\$0.00

* Indicates pending completion of pre-qualification review.

EXHIBIT S

CHART 19: Comprehensive Podiatric Medical Screening

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc.)
Harlem Hospital Center - Hip Hop Stroke Program	13-3092676	DOHMH	(\$250,000.00)	816	113	Governmental Entity
Lincoln Medical and Mental Health Center	13-3040671	DOHMH	(\$50,000.00)	816	113	Governmental Entity
Queens Hospital Center	13-2655001	DOHMH	(\$50,000.00)	816	113	Governmental Entity
Harlem Hospital Center - Hip Hop Stroke Program	13-3092676	HHC	\$250,000.00	819	001	Governmental Entity
Lincoln Medical and Mental Health Center	13-3040671	HHC	\$50,000.00	819	001	Governmental Entity
Queens Hospital Center	13-2655001	HHC	\$50,000.00	819	001	Governmental Entity
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT T

CHART 20: Autism Awareness

Organization	EIN Number	Agency	Amount	Agy #	U/A	* Status (Council, MOC, etc.)
Eden II School for Autistic Children, Inc.	13-2872916	DOHMH	(\$50,000.00)	816	121	Application Incomplete at Deadline
Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$50,000.00	816	121	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT U

CHART 21: NYA Street Outreach

Organization		EIN Number	Agency	Amount	Agy #	U/A	* Status (Council, MOC, etc.)
Brooklyn Center for the Urban Environment		11-2698671	DOHMH	(\$8,774.66)	816	121	* Application Incomplete at Deadline
City Parks Foundation		13-3561657	DOHMH	\$8,774.66	816	121	* Approved
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT V

CHART 22: Community Consultants

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Upper Manhattan Council Assisting Neighbors	13-4042093	HPD	(\$11,637.00)	806	009	Denied
Bronx Heights Neighborhood Community Corporation	13-2883903	HPD	(\$19,200.28)	806	009	Application Incomplete at Deadline
Community League of the Heights, Inc.	13-2564241	HPD	\$11,637.00	806	009	Approved
Belmont Arthur Avenue Local Development Organization	13-3020589	HPD	\$19,200.28	806	009	Approved
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT W

CHART 23: Initiative Funding Transfer

Initiative	Agency	Amount	Agy #	U/A
Transportation Costs	DFTA	(\$14,962.60)	125	003
Space Costs for Senior Centers	DFTA	\$14,962.60	125	003
		\$0.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT X

CHART 24: HIV/AIDS Communities of Color

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	* tatus (Council, MOC, etc)
Bronx	Bronx Community Pride Center, Inc.	06-1552851	DOHMH	\$48,540.00	816	112	Application Not Rec'd by Deadline
Bronx	New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$36,369.11	816	112	Approved
Bronx	Vocational Instruction Project Community Services, Inc.	13-3224700	DOHMH	\$36,369.14	816	112	Application Not Rec'd by Deadline
Bronx	Bronx Addiction Services Integrated Concepts Systems, Inc. (BASICS)	13-3244626	DOHMH	\$36,369.14	816	112	Application Not Rec'd by Deadline
Bronx	Osborne Association, Inc., The	13-5563028	DOHMH	\$36,369.14	816	112	Approved
Bronx	Health People, Inc.	51-0418243	DOHMH	\$36,369.14	816	112	Approved
Brooklyn	Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$36,369.14	816	112	Approved
Brooklyn	Make the Road New York	11-3344389	DOHMH	\$36,369.14	816	112	Approved
Brooklyn	Amethyst Women's Project, Inc.	11-3505513	DOHMH	\$36,369.14	816	112	Approved
Brooklyn	Housing Works Health Services III	13-3818122	DOHMH	\$36,369.14	816	112	Application Not Rec'd by Deadline
Brooklyn	After Hours Project, Inc.	33-1007278	DOHMH	\$36,369.14	816	112	Approved
Brooklyn	Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	\$36,369.14	816	112	Application Not Rec'd by Deadline
Brooklyn	Discipleship Outreach Ministries, Inc. (Turning Point)	11-2838138	DOHMH	\$36,369.14	816	112	Approved
Brooklyn	Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$36,369.14	816	112	Approved
Brooklyn	Life Force: Women Fighting AIDS, Inc.	11-3060772	DOHMH	\$25,888.10	816	112	Approved
Brooklyn	Haitian Centers Council, Inc.	11-2648501	DOHMH	\$25,888.10	816	112	Approved
Manhattan	Covenant House New York/Under 21 Inc.	13-3076376	DOHMH	\$48,540.00	816	112	Approved
Manhattan	Ali Forney Center	30-0104507	DOHMH	\$48,540.00	816	112	Approved
Manhattan	Gay Men's Health Crisis, Inc.	13-3130146	DOHMH	\$48,540.00	816	112	Approved
Manhattan	AIDS Service Center of Lower Manhattan, Inc.	13-3562071	DOHMH	\$36,369.14	816	112	Approved
Manhattan	Bailey House, Inc.	13-3165181	DOHMH	\$36,369.14	816	112	Approved
Manhattan	HELP/PSI, Inc.	13-3464470	DOHMH	\$36,369.14	816	112	Application Not Rec'd by Deadline
Manhattan	African Services Committee	13-3749744	DOHMH	\$36,369.14	816	112	Approved
Manhattan	Community Healthcare Network, Inc.	13-3083068	DOHMH	\$36,369.14	816	112	Approved
Manhattan	Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	DOHMH	\$36,369.14	816	112	Approved
Manhattan	Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$33,860.96	816	112	Approved
Manhattan	Momentum Project, Inc., The	13-3556768	DOHMH	\$36,369.14	816	112	Approved
Manhattan	Community Research Initiative on AIDS, Inc. (d/b/a AIDS						
Manhattan	Community Research Initiative of America)	13-3632234	DOHMH	\$36,369.14	816	112	Approved
Manhattan	FACES NY, Inc.	13-3449087	DOHMH	\$36,369.14	816	112	Approved
Queens	AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$42,068.00	816	112	Approved

* Indicates Application Pending completion of pre-qualification review.

CHART 24: HIV/AIDS Communities of Color (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	tatus (Council, MOC, etc)
Queens	Clergy United for Community Empowerment, Inc.	11-3030795	DOHMH	\$35,825.11	816	112	Approved
Bronx	Bronx AIDS Services, Inc.	13-3599121	DOHMH	\$12,933.10	816	112	Approved
Bronx	Citiwide Harm Reduction Program, Inc.	13-4009817	DOHMH	\$16,180.10	816	112	Approved
Bronx	St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$16,072.02	816	112	Approved
Brooklyn	United Community Centers, Inc.	11-1950787	DOHMH	\$16,180.10	816	112	Approved
Brooklyn	Black Veterans for Social Justice	11-2608983	DOHMH	\$16,175.57	816	112	Approved
Brooklyn	Arthur Ashe Institute for Urban Health	11-3185372	DOHMH	\$16,150.98	816	112	Approved
Brooklyn	La Nueva Esperanza, Inc.	20-4393724	DOHMH	\$11,131.94	816	112	Application Not Rec'd by Deadline
Manhattan	Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$16,180.10	816	112	Approved
Manhattan	Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$16,180.10	816	112	Approved
Manhattan	Exponents, Inc.	13-3572677	DOHMH	\$16,180.10	816	112	Approved
Manhattan	Love Heals	13-3693776	DOHMH	\$16,180.10	816	112	Application Pending
Queens	Voces Latina Corp.	20-2312651	DOHMH	\$16,180.10	816	112	Application Pending
Staten Island	Community Health Action of Staten Island (formerly SI Aids Taskforce)	13-3556132	DOHMH	\$33,864.35	816	112	Approved
Citywide	Community Resource Exchange, Inc. (CRE)	13-3048638	DOHMH	\$161,800.00	816	112	Approved
Administrative	Public Health Solutions	13-5669201	DOHMH	\$124,800.00	816	112	Approved
				\$1,664,000.00			

* Indicates Application Pending completion of pre-qualification review.

EXHIBIT Y

CHART 25: Anti-Gang Initiative - FISCAL YEAR 2008

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Bridge Street Development Corporation	11-3250772	MISC	\$30,700.00	098	002	Approved
Bronx Heritage Society, Inc.	13-4006621	MISC	\$15,179.00	098	002	Approved
Brooklyn Ballers Sports Youth and Education Corp.	65-1209020	MISC	\$13,544.00	098	002	Approved
Brooklyn Chinese-American Association, Inc.	11-3065859	MISC	\$29,797.00	098	002	Approved
Casita Maria, Inc.	13-1623994	MISC	\$19,400.00	098	002	Approved
Centro Hispano Cuzcatlan, Inc.	11-3559496	MISC	\$24,243.00	098	002	Approved
Council for Unity, Inc.	11-2880221	MISC	\$21,428.00	098	002	Approved
East Harlem Employment Services, Inc.	13-3255679	MISC	\$24,932.02	098	002	Approved
East River Development Alliance, Inc.	86-1096987	MISC	\$49,957.00	098	002	Approved
Family Justice, Inc.	13-4164404	MISC	\$22,550.00	098	002	Approved
Fordham Bedford - Children's Services	13-3805049	MISC	\$35,000.00	098	002	Approved
Global Kids, Inc.	13-3629485	MISC	\$17,959.00	098	002	Approved
Grand Street Settlement, Inc.	13-5562230	MISC	\$25,000.00	098	002	Approved
Greater Ridgewood Youth Council, Inc.	11-2518141	MISC	\$25,413.00	098	002	Approved
Greenhope Services for Women	13-2813350	MISC	\$17,025.00	098	002	Approved
Junior High School 265 - Beacon Program	13-6400434	MISC	\$4,000.00	098	002	Approved
Kingsbridge Heights Community Center, Inc.	13-2813809	MISC	\$26,250.00	098	002	Approved
Life Camp, Inc.	20-0814999	MISC	\$47,224.00	098	002	Approved
Lincoln Square Business Improvement District	13-3922300	MISC	\$25,000.00	098	002	Approved
Mary Mitchell Youth and Family Center, Inc.	13-3385032	MISC	\$30,000.00	098	002	Approved
Maspeth Town Hall, Inc.	23-7259702	MISC	\$25,594.00	098	002	Approved
Project Hospitality, Inc.	13-3234441	MISC	\$25,000.00	098	002	Approved
Ridgewood Bushwick Senior Citizens Council, Inc.-Hope Gardens Multi-Service Center	11-2453853	MISC	\$59,417.00	098	002	Approved
Samuel Field YM & YWHA, Inc.	11-3071518	MISC	\$25,594.00	098	002	Approved
South Queens Boys and Girls Club, Inc.	11-1966067	MISC	\$33,935.00	098	002	Approved
Stepping Stones Ministries, Inc.		MISC	\$18,746.00	098	002	Approved
Supportive Childrens Advocacy Network (SCAN)	13-2912963	MISC	\$30,000.00	098	002	Approved
United Coalition Association, Inc.	20-2268752	MISC	\$15,435.00	098	002	Approved
United Puerto Rican Organizations of Sunset Park (UPROSE), Inc.	11-2490531	MISC	\$19,112.00	098	002	Approved
Young Men's Christian Association of Greater New York - Cross Island YMCA	13-1624228	MISC	\$17,272.00	098	002	Approved
Young Men's Christian Association of Greater New York - Staten Island YMCA	13-1624228	MISC	\$75,753.00	098	002	Approved
Young Men's Christian Association of Greater New York - West Side YMCA	13-1624228	MISC	\$789.00	098	002	Approved
Youth Ministries For Peace and Justice	13-4006535	MISC	\$25,000.00	098	002	Approved
Yusef Iman Memorial Institute	55-0837964	MISC	\$23,751.00	098	002	Approved
			\$899,999.02			

* Indicates pending completion of pre-qualification review.

EXHIBIT Z

CHART 26: Homeless and Runaway Youth Population Count - FISCAL YEAR 2008

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Empire State Coalition of Youth and Family Services**	13-3020569	DYCD	\$17,500.00	260	312	Approved
			\$17,500.00			

* Indicates pending completion of pre-qualification review.

**This amount was rolled over from FY 2007 to FY 2008